

### Division-wise LT Performance of CESU for the FY 2018-19

SL NO	Division	Input in MU	Billed in MU	Billed in Rs Lacs	Coll in Rs Lacs	Bill Effi %	Dist Loss %	Coll Effi %	Actual (Apr-Sept)		
									AT&C Loss % for the Fy-2018-19	AT&C Loss % for the FY 2017-18	Rise /Fall Comparison with fy-2017-18
1	BCDD-1	140.188	138.58	7765.12	7423.86	98.85%	1.15%	95.61%	5.49%	9.95%	-4.45%
2	BCDD-2	249.713	242.15	12686.33	11807.18	96.97%	3.03%	93.07%	9.75%	15.36%	-5.61%
3	BED	237.264	206.10	10805.54	9681.25	86.87%	13.13%	89.60%	22.17%	23.33%	-1.16%
4	NEDN	196.087	86.68	3913.12	2155.75	44.20%	55.80%	55.09%	75.65%	73.74%	1.91%
5	PED	224.010	140.28	6380.85	4971.10	62.62%	37.38%	77.91%	51.21%	52.49%	-1.27%
6	NED	114.105	89.90	3491.37	3102.35	78.79%	21.21%	88.86%	29.99%	35.90%	-5.91%
7	KED	203.995	128.01	5520.76	4468.43	62.75%	37.25%	80.94%	49.21%	52.29%	-3.09%
8	BEDB	97.530	65.66	2455.21	1978.01	67.32%	32.68%	80.56%	45.76%	50.53%	-4.77%
9	CED	196.600	91.14	4367.64	2477.92	46.36%	53.64%	56.73%	73.70%	72.36%	1.34%
10	CDD-I	166.820	147.98	7730.50	7162.60	88.71%	11.29%	92.65%	17.81%	20.53%	-2.72%
11	CDD-II	146.976	119.24	6240.93	5464.46	81.13%	18.87%	87.56%	28.96%	33.57%	-4.60%
12	AED	134.216	51.98	2365.32	1298.80	38.73%	61.27%	54.91%	78.73%	77.25%	1.48%
13	SED	109.401	54.95	2481.82	959.74	50.23%	49.77%	38.67%	80.58%	68.91%	11.66%
14	KED-I	150.574	100.71	4365.83	3463.48	66.88%	33.12%	79.33%	46.94%	49.45%	-2.51%
15	KED-II	55.192	33.59	1374.49	1103.97	60.86%	39.14%	80.32%	51.12%	53.92%	-2.80%
16	PDP	101.230	57.19	2509.55	1650.45	56.50%	43.50%	65.77%	62.85%	65.16%	-2.31%
17	JED	100.672	63.93	2757.90	2169.65	63.50%	36.50%	78.67%	50.04%	54.94%	-4.90%
18	DED	230.334	107.05	4862.64	3632.26	46.48%	53.52%	74.70%	65.28%	68.94%	-3.66%
19	ANED	147.481	79.61	3733.00	2900.85	53.98%	46.02%	77.71%	58.05%	61.10%	-3.05%
20	TED	175.645	80.23	3751.35	2695.83	45.68%	54.32%	71.86%	67.17%	70.12%	-2.95%
	<b>Total</b>	<b>3178.032</b>	<b>2084.960</b>	<b>99559.3</b>	<b>80567.9</b>	<b>65.61%</b>	<b>34.39%</b>	<b>80.92%</b>	<b>46.91%</b>	<b>48.74%</b>	<b>-1.83%</b>

### Division-wise LT & HT Performance of CESU for the FY 2018-19

Actual (Apr-Sept)											
SL NO	Division	Input in MU	Billed in MU	Billed in Rs Lacs	Coll in Rs Lacs	Bill Effi %	Dist Loss %	Coll Effi %	AT&C Loss % for the Fy-2018-19	AT&C Loss % for the FY 2017-18	Rise /Fall Compariso n with fy-2017-18
1	BCDD-1	215.813	196.94	11601.65	11136.18	91.25%	8.75%	95.99%	12.41%	16.68%	-4.27%
2	BCDD-2	470.253	425.07	23817.48	22378.63	90.39%	9.61%	93.96%	15.07%	17.24%	-2.18%
3	BED	314.732	258.39	14113.01	12698.71	82.10%	17.90%	89.98%	26.13%	26.91%	-0.79%
4	NEDN	220.366	93.33	4312.74	2565.08	42.35%	57.65%	59.48%	74.81%	73.31%	1.50%
5	PED	261.174	156.55	7409.85	6201.09	59.94%	40.06%	83.69%	49.84%	51.56%	-1.72%
6	NED	127.223	92.84	3710.07	3275.77	72.97%	27.03%	88.29%	35.57%	40.31%	-4.74%
7	KED	360.288	255.48	13053.86	11461.03	70.91%	29.09%	87.80%	37.74%	38.98%	-1.24%
8	BEDB	114.033	73.04	2911.27	2379.16	64.05%	35.95%	81.72%	47.66%	50.61%	-2.95%
9	CED	259.467	133.25	6966.99	5153.21	51.36%	48.64%	73.97%	62.01%	61.36%	0.65%
10	CDD-I	217.413	181.18	9934.22	9001.30	83.33%	16.67%	90.61%	24.49%	25.77%	-1.27%
11	CDD-II	200.887	157.08	8716.91	7680.42	78.19%	21.81%	88.11%	31.10%	34.39%	-3.29%
12	AED	157.550	62.71	3006.23	1895.92	39.80%	60.20%	63.07%	74.90%	73.28%	1.62%
13	SED	119.555	55.54	2526.99	990.94	46.46%	53.54%	39.21%	81.78%	71.37%	10.41%
14	KED-I	166.885	103.67	4545.07	3620.22	62.12%	37.88%	79.65%	50.52%	52.65%	-2.13%
15	KED-II	60.306	33.88	1398.64	1127.20	56.18%	43.82%	80.59%	54.72%	57.49%	-2.77%
16	PDP	120.413	66.74	3065.83	2167.32	55.43%	44.57%	70.69%	60.82%	63.62%	-2.80%
17	JED	109.687	64.17	2770.22	2181.35	58.50%	41.50%	78.74%	53.93%	58.45%	-4.51%
18	DED	304.156	156.54	7724.35	6548.30	51.47%	48.53%	84.77%	56.37%	57.81%	-1.44%
19	ANED	171.833	90.22	4400.18	3489.43	52.50%	47.50%	79.30%	58.37%	60.80%	-2.44%
20	TED	209.603	97.42	4928.35	3817.91	46.48%	53.52%	77.47%	63.99%	66.62%	-2.62%
	Total	4181.638	2754.035	140913.9	119769.2	65.86%	34.14%	84.99%	44.02%	45.45%	-1.43%

### Division-wise Total Performance of CESU for the FY 2018-19

SL NO	Division	Input in MU	Billed in MU	Billed in Rs Lacs	Coll in Rs Lacs	Dist Loss %	Bill Effi %	Coll Effi %	Actual (Apr-Sept)		
									AT&C Loss % for the Fy-2018-19	AT&C Loss % for the FY 2017-18	Rise /Fall Comparison with fy-2017-18
1	BCDD-1	215.813	196.94	11601.65	11136.18	8.75%	91.25%	95.99%	12.41%	16.68%	-4.27%
2	BCDD-2	470.253	425.07	23817.48	22378.63	9.61%	90.39%	93.96%	15.07%	17.24%	-2.18%
3	BED	314.732	258.39	14113.01	12698.71	17.90%	82.10%	89.98%	26.13%	26.91%	-0.79%
4	NEDN	220.366	93.33	4312.74	2565.08	57.65%	42.35%	59.48%	74.81%	73.31%	1.50%
5	PED	261.174	156.55	7409.85	6201.09	40.06%	59.94%	83.69%	49.84%	51.56%	-1.72%
6	NED	127.223	92.84	3710.07	3275.77	27.03%	72.97%	88.29%	35.57%	40.31%	-4.74%
7	KED	393.928	289.12	15081.00	13528.58	26.61%	73.39%	89.71%	34.16%	35.25%	-1.09%
8	BEDB	139.443	98.45	4443.62	3937.64	29.40%	70.60%	88.61%	37.44%	40.25%	-2.82%
9	CED	261.317	135.10	7183.49	5319.70	48.30%	51.70%	74.05%	61.71%	60.67%	1.04%
10	CDD-I	217.413	181.18	9934.22	9001.30	16.67%	83.33%	90.61%	24.49%	25.77%	-1.27%
11	CDD-II	230.237	186.43	10518.32	9519.45	19.03%	80.97%	90.50%	26.72%	30.05%	-3.33%
12	AED	177.010	82.17	4277.57	3200.23	53.58%	46.42%	74.81%	65.27%	63.31%	1.96%
13	SED	119.555	55.54	2526.99	990.94	53.54%	46.46%	39.21%	81.78%	71.37%	10.41%
14	KED-I	166.885	103.67	4545.07	3620.22	37.88%	62.12%	79.65%	50.52%	52.65%	-2.13%
15	KED-II	60.306	33.88	1398.64	1127.20	43.82%	56.18%	80.59%	54.72%	57.49%	-2.77%
16	PDP	236.923	183.25	10676.19	9484.44	22.65%	77.35%	88.84%	31.29%	29.59%	1.70%
17	JED	109.687	64.17	2770.22	2181.35	41.50%	58.50%	78.74%	53.93%	58.45%	-4.51%
18	DED	330.376	182.76	9386.48	8456.44	44.68%	55.32%	90.09%	50.16%	52.96%	-2.80%
19	ANED	172.393	90.78	4487.15	3514.61	47.34%	52.66%	78.33%	58.76%	60.42%	-1.66%
20	TED	594.063	481.88	28458.75	26695.11	18.88%	81.12%	93.80%	23.91%	26.75%	-2.84%
	Total	4819.10	3391.50	180652.5	158832.7	29.62%	70.38%	87.92%	38.12%	39.79%	-1.67%