

DIVISION-WISE PERFORMANCE OF CESU FOR FY 2012-13 Vs 2013-14																							
										2008-09	2009-10	2010-11	2011-12	2012-13	2013-14								
Rate of Bulk supply Bill (Incl. Transmission) P/U										1.23	1.22	1.82	2.44	2.86	2.84								
Considering HT Loss @										8%													
Sl. No.	Name of Division		No of Consumers	Energy Input(MU)		Energy Sold (MU)				LOSS (%) (Assuming HT Loss 8%)		Billing to Consumers (Cr.)		Collection Received (Cr.)		Collection Efficiency (%)		AT & C LOSS (%)		Overall Realization Per total Input p/u	LT Realization Per LT Input		
				LT	TOTAL	EHT	HT	LT	TOTAL	LT	Over All	LT	TOTAL	LT	TOTAL	LT	TOTAL	LT	TOTAL				
OERC TARGET /APPROVED FOR 2013-14				4,739.3	7937.00	1500.92	1,181.9	3,428.6	6111.49	27.7%	23.0%	1358.03	2869.49	1344.45	2840.80	99.0%	99.0%	28.4%	23.77%	3.58	2.84		
ACTUAL																							
1	BCDD-1	2013-14	51712	213.08	331.33	-	91.75	197.18	288.93	7.5%	12.8%	103.7	161.5	104.2	162.4	100.5%	100.5%	7.0%	12.3%	4.90	4.89		
		2012-13	50126	210.6	323.30		86.80	196.30	283.10	6.8%	12.4%	102.37	155.96	102.84	156.80	100.5%	100.5%	6.4%	12.0%	4.85	4.88		
2	BCDD-2	2013-14	103577	337.7	602.48	-	216.58	276.69	493.27	18.1%	18.1%	135.96	263.73	132.38	260.97	97.4%	99.0%	20.2%	19.0%	4.33	3.92		
		2012-13	93399	316.5	564.85		203.20	256.11	459.31	19.1%	18.7%	126.36	243.45	123.03	240.20	97.4%	98.7%	21.2%	19.8%	4.25	3.89		
3	BED	2013-14	83521	327.9	434.26	-	71.59	249.35	320.94	24.0%	26.1%	122.97	165.47	120.09	161.46	97.7%	97.6%	25.7%	27.9%	3.72	3.66		
		2012-13	76883	300.5	404.12		71.30	230.10	301.40	23.4%	25.4%	114.37	155.20	114.56	155.94	100.2%	100.5%	23.3%	25.1%	3.86	3.81		
4	NEDN	2013-14	115040	301.7	330.53	-	2.42	115.24	117.66	61.8%	64.4%	50.15	51.50	29.78	31.28	59.4%	60.7%	77.3%	78.4%	0.95	0.99		
		2012-13	109458	303.3	332.28		2.37	101.83	104.20	66.4%	68.6%	42.25	43.55	29.47	30.77	69.8%	70.7%	76.6%	77.8%	0.93	0.97		
5	PED	2013-14	113684	310.6	359.06	-	19.70	160.10	179.80	48.5%	49.9%	71.96	84.50	56.13	67.61	78.0%	80.0%	59.8%	59.9%	1.88	1.81		
		2012-13	107993	313.4	359.26		17.11	146.58	163.69	53.2%	54.4%	67.40	78.07	51.46	61.16	76.4%	78.3%	64.3%	64.3%	1.70	1.64		
6	NED	2013-14	154355	185.2	204.26	-	2.73	128.19	130.92	30.8%	35.9%	53.97	55.86	41.92	43.94	77.7%	78.7%	46.2%	49.6%	2.15	2.26		
		2012-13	145553	181.7	199.62		1.98	115.76	117.74	36.3%	41.0%	46.88	48.42	38.43	40.03	82.0%	82.7%	47.8%	51.2%	2.01	2.12		
7	KED	2013-14	124798	306.9	518.90	59.17	116.06	159.39	334.62	48.1%	35.5%	71.42	178.74	59.62	174.79	83.5%	97.8%	56.6%	36.9%	3.37	1.94		
		2012-13	109197	292.6	510.85	55.10	126.74	138.47	320.31	52.7%	37.3%	64.52	173.44	57.25	159.39	88.7%	91.9%	58.0%	42.4%	3.12	1.96		
8	BEDB	2013-14	76680	159.5	222.52	40.63	7.86	83.03	131.52	47.9%	40.9%	32.89	62.77	28.85	62.20	87.7%	99.1%	54.3%	41.4%	2.80	1.81		
		2012-13	72282	155.6	213.75	37.55	6.47	74.78	118.80	52.0%	44.4%	31.62	58.39	27.95	53.65	88.4%	91.9%	57.5%	48.9%	2.51	1.80		
9	CED	2013-14	100354	320.7	457.63	43.29	60.47	136.64	240.40	57.4%	47.5%	60.99	121.19	29.99	88.52	49.2%	73.0%	79.1%	61.6%	1.93	0.94		
		2012-13	82318	295.4	432.63	46.19	60.12	105.53	211.84	64.3%	51.0%	47.26	107.33	37.73	96.32	79.8%	89.7%	71.5%	56.1%	2.23	1.28		

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				LT	TOTAL	EHT	HT	LT	TOTAL	LT	Over All	LT	TOTAL	LT	TOTAL	LT	TOTAL	LT	TOTAL				
OERC TARGET /APPROVED FOR 2013-14				4,739.3	7937.00	1500.92	1,181.9	3,428.6	6111.49	27.7%	23.0%	1358.03	2869.49	1344.45	2840.80	99.0%	99.0%	28.4%	23.77%	3.58	2.84		
10	CDD-I	2013-14	56584	261.3	324.63	-	37.38	202.60	239.98	22.5%	26.1%	100.97	125.30	98.51	122.20	97.6%	97.5%	24.3%	27.9%	3.76	3.77		
		2012-13	53184	259.4	318.39		33.49	196.37	229.86	24.3%	27.8%	98.82	119.74	95.08	114.82	96.2%	95.9%	27.2%	30.8%	3.61	3.66		
11	CDD-II	2013-14	55763	239.5	421.37	92.61	62.93	161.54	317.08	32.6%	24.8%	81.07	175.79	74.01	176.54	91.3%	100.4%	38.4%	24.4%	4.19	3.09		
		2012-13	53127	238.0	400.54	76.82	59.78	154.70	291.30	35.0%	27.3%	78.04	160.83	69.22	144.50	88.7%	89.8%	42.4%	34.7%	3.61	2.91		
12	AED	2013-14	76263	219.6	425.67	173.06	12.76	76.73	262.55	65.1%	38.3%	32.37	135.07	19.26	115.43	59.5%	85.5%	79.2%	47.3%	2.71	0.88		
		2012-13	69052	215.9	475.49	202.10	35.58	72.73	310.41	66.3%	34.7%	30.00	145.19	20.63	129.96	68.8%	89.5%	76.8%	41.6%	2.73	0.96		
13	SED	2013-14	72164	162.0	176.51	-	0.42	75.82	76.24	53.2%	56.8%	32.79	33.12	16.57	16.72	50.6%	50.5%	76.3%	78.2%	0.95	1.02		
		2012-13	65472	144.4	157.71		0.68	60.87	61.55	57.9%	61.0%	24.84	25.30	18.02	18.29	72.5%	72.3%	69.4%	71.8%	1.16	1.25		
14	KED-I	2013-14	130341	229.1	250.50	-	1.39	121.17	122.56	47.1%	51.1%	52.79	53.82	45.59	46.31	86.4%	86.1%	54.3%	57.9%	1.85	1.99		
		2012-13	117365	217.2	237.50		1.34	113.85	115.19	47.6%	51.5%	49.29	50.23	41.09	41.95	83.4%	83.5%	56.3%	59.5%	1.77	1.89		
15	KED-II	2013-14	58978	86.0	94.01	-	0.46	37.14	37.60	56.8%	60.0%	15.46	15.81	14.45	14.83	93.5%	93.8%	59.6%	62.5%	1.58	1.68		
		2012-13	52073	80.9	88.44		0.52	36.11	36.63	55.3%	58.6%	14.83	15.21	12.97	13.36	87.5%	87.8%	60.9%	63.6%	1.51	1.60		
16	PDP	2013-14	66309	151.5	490.18	246.40	72.74	65.69	384.83	56.7%	21.5%	29.75	210.38	23.58	207.64	79.2%	98.7%	65.6%	22.5%	4.24	1.56		
		2012-13	58247	124.0	454.00	251.99	61.90	62.22	376.11	49.8%	17.2%	27.01	194.40	21.70	190.78	80.3%	98.1%	59.7%	18.7%	4.20	1.75		
17	JED	2013-14	90982	166.4	181.20	-	0.26	90.16	90.42	45.8%	50.1%	38.09	38.20	30.54	30.64	80%	80.2%	56.6%	60.0%	1.69	1.83		
		2012-13	79397	162.7	177.07		0.24	81.88	82.12	49.7%	53.6%	33.92	34.02	26.98	27.07	79.5%	79.6%	60.0%	63.1%	1.53	1.66		

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18	DED	2013-14	119908	380.5	558.97	42.52	94.58	138.46	275.56	63.6%	50.7%	62.90	147.31	50.45	145.54	80.2%	98.8%	70.8%	51.3%	2.60	1.33
		2012-13	106795	377.5	548.15	37.81	92.04	139.47	269.32	63.1%	50.9%	58.69	140.20	38.18	108.74	65.1%	77.6%	76.0%	61.9%	1.98	1.01
19	ANED	2013-14	93460	258.1	299.36	1.10	16.28	96.52	113.90	62.6%	62.0%	47.16	59.11	41.78	51.85	88.6%	87.7%	66.9%	66.6%	1.73	1.62
		2012-13	86207	246.3	293.39	7.72	16.49	97.15	121.36	60.6%	58.6%	42.47	59.02	33.46	47.98	78.8%	81.3%	68.9%	66.4%	1.64	1.36
20	TED	2013-14	90202	307.4	1289.83	919.50	33.34	100.31	1,053.15	67.4%	18.3%	46.58	595.27	37.32	606.37	80.1%	101.9%	73.9%	16.8%	4.70	1.21
		2012-13	83024	294.5	910.55	551.91	35.47	101.34	688.72	65.6%	24.4%	43.17	384.86	31.82	369.59	73.7%	96.0%	74.6%	27.4%	4.06	1.08
CESU TOTAL		2013-14	1834675	4924.82	7973.19	1618.28	921.7	2671.95	5211.93	45.7%	34.6%	1243.91	2734.4	1054.99	2587.21	84.8%	94.6%	54.0%	38.2%	3.24	2.14
		2012-13	1671152	4730.3	7401.89	1267.19	913.62	2482.15	4662.96	47.5%	37.0%	1144.11	2392.81	991.87	2201.3	86.7%	92.0%	54.5%	42.0%	2.97	2.10