

Divisionwise LT & HT Performance of M/s ENZEN for FY 2015-16

LT & HT Input in MU														LT & HT Bill in MU														Actual RPU achieved (Apr-Mar)	Baseline RPU for 2015-2016 after	Rise/ Fall		
Divisio	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total						
KED-I	22.77	27.70	26.42	23.86	26.07	25.62	26.09	20.73	18.46	18.11	20.23	25.53	281.599	12.98	13.68	14.13	12.90	12.72	13.80	12.20	12.87	10.37	9.81	10.20	12.35	148.010	2.10147	1.79647	0.30500			
KED-II	8.35	10.18	9.92	9.24	9.70	9.34	10.01	7.44	6.94	6.98	7.61	9.70	105.410	4.15	4.23	4.61	3.93	4.52	4.01	4.45	4.27	3.79	3.62	3.84	4.34	49.760	1.86228	1.46028	0.40200			
JED	15.16	18.71	17.71	16.62	17.51	16.49	17.36	14.16	13.02	12.73	13.79	17.32	190.571	9.39	9.70	10.33	9.90	10.47	9.81	9.39	9.31	7.51	7.03	7.31	8.22	108.370	2.03096	1.38905	0.64191			
DED	42.64	48.97	45.23	47.20	49.92	45.61	48.34	44.35	45.65	47.07	45.60	56.34	566.923	21.31	22.37	22.82	22.75	23.50	22.39	24.50	23.31	21.98	23.34	23.25	25.05	276.570	2.01768	1.86810	0.14958			
ANED	26.24	29.86	26.58	27.66	28.79	27.36	28.89	26.15	24.53	25.96	24.66	27.29	323.985	12.00	12.26	12.65	11.94	11.35	12.16	11.76	11.46	10.59	10.75	10.67	11.71	139.300	1.76073	1.62246	0.13827			
TED	30.06	33.77	31.59	32.99	35.13	33.83	34.46	29.61	29.80	29.92	29.17	31.82	382.154	14.07	12.61	13.40	13.45	13.53	14.71	13.99	13.50	12.37	12.47	13.44	13.68	161.220	1.77341	1.77542	-0.00201			
Total	145.22	169.20	157.44	157.57	167.11	158.26	165.16	142.45	138.40	140.77	141.06	168.00	1850.643	73.90	74.85	77.94	74.87	76.09	76.88	76.29	74.72	66.61	67.02	68.71	75.35	883.230	1.92752					
LT & HT Bill in Rs Lacs														LT & HT Coll in Rs Lacs														Achieved bill Effi % (Apr-Mar)	Baseline Bill Effi % for 2015-2016 after	Rise/ Fall		
Divisio	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total						
KED-I	557.18	612.40	631.41	588.01	566.29	610.31	542.57	572.85	480.38	458.06	475.44	551.27	6646.17	340.54	352.27	470.59	419.66	535.00	429.81	627.33	464.50	420.32	407.52	410.83	1039.36	5917.73	52.56%	45.98%	6.58%			
KED-II	164.23	175.17	191.10	165.08	187.50	168.04	186.78	183.22	168.43	162.81	173.56	186.24	2112.16	113.03	135.03	157.78	153.20	154.65	154.61	191.58	141.76	131.26	142.22	181.66	306.26	1963.04	47.21%	36.96%	10.25%			
JED	384.68	410.61	441.72	418.42	464.63	414.96	394.67	399.31	326.36	305.09	316.26	351.52	4628.23	251.44	299.19	318.29	347.49	290.46	307.12	356.01	294.26	260.44	259.94	277.45	608.34	3870.42	56.87%	41.74%	15.13%			
DED	1092.86	1105.93	1112.27	1126.42	1146.14	1096.74	1190.92	1143.68	1078.98	1149.48	1134.70	1218.99	13597.11	677.19	789.88	855.02	885.45	883.76	882.38	1020.60	981.24	882.13	907.72	1002.69	1670.65	11438.71	48.78%	47.12%	1.66%			
ANED	565.26	600.75	612.87	577.97	552.49	586.51	564.79	560.31	514.45	522.43	527.55	573.89	6759.27	336.13	459.48	450.80	452.46	427.11	440.54	523.12	443.01	458.16	443.63	521.45	748.61	5704.50	43.00%	36.18%	6.82%			
TED	706.87	670.10	697.65	695.12	705.71	753.16	709.46	682.46	640.18	635.59	688.00	688.12	8272.42	522.28	518.34	487.71	566.92	512.82	525.20	631.00	546.54	500.67	506.97	574.08	884.63	6777.15	42.19%	37.91%	4.28%			
Total	3471.08	3574.96	3687.02	3571.02	3622.76	3629.72	3589.19	3541.83	3208.78	3233.46	3315.51	3570.03	42015.36	2240.61	2554.19	2740.18	2825.17	2803.79	2739.65	3349.64	2871.31	2652.97	2668.01	2968.15	5257.86	35671.54	47.73%					
LT & HT Billing Effi %														LT & HT Coll Effi %														Achieved Coll Effi % (Apr-Mar)	Baseline Coll Effi % for 2015-2016 after	Rise/ Fall		
Divisio	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total						
KED-I	57%	49%	53%	54%	49%	54%	47%	62%	56%	54%	50%	48%	53%	61%	58%	75%	71%	94%	70%	116%	81%	87%	89%	86%	189%	89%	89.04%	85.92%	3.12%			
KED-II	50%	42%	46%	43%	47%	43%	44%	57%	55%	52%	50%	45%	47%	69%	77%	83%	93%	82%	92%	103%	77%	78%	87%	105%	164%	93%	92.94%	89.61%	3.33%			
JED	62%	52%	58%	60%	60%	59%	54%	66%	58%	55%	53%	47%	57%	65%	73%	72%	83%	63%	37%	90%	74%	80%	85%	88%	173%	84%	83.63%	73.95%	9.68%			
DED	50%	46%	50%	48%	47%	49%	51%	53%	48%	50%	51%	44%	49%	62%	71%	77%	79%	77%	80%	86%	86%	82%	79%	88%	137%	84%	84.13%	86.78%	-2.65%			
ANED	46%	41%	48%	43%	39%	44%	41%	44%	43%	41%	43%	43%	43%	59%	76%	74%	78%	77%	75%	93%	79%	89%	85%	99%	130%	84%	84.40%	88.32%	-3.92%			
TED	47%	37%	42%	41%	39%	43%	41%	46%	42%	42%	46%	43%	42%	74%	77%	70%	82%	73%	70%	89%	80%	78%	80%	83%	129%	82%	81.92%	90.06%	-8.14%			
Total	51%	44%	50%	48%	46%	49%	46%	52%	48%	48%	49%	45%	48%	65%	71%	74%	79%	77%	75%	93%	81%	83%	83%	90%	147%	85%	84.90%					
LT & HT Dist. Loss %														LT & HT ATC Loss %														Achieved ATC Loss % (Apr-Mar)	Baseline ATC Loss % for 2015-2016 after indexation	Rise/ Fall	3rd Yr Cum Target of AT&C Loss reduction	Shortfall from Target
Divisio	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total						
KED-I	43%	51%	47%	46%	51%	46%	53%	38%	44%	46%	50%	52%	47%	65%	72%	60%	61%	54%	62%	46%	50%	51%	52%	56%	9%	53%	53.20%	60.50%	-7.30%	-35.00%	-27.70%	
KED-II	50%	58%	54%	57%	53%	57%	56%	43%	45%	48%	50%	55%	53%	66%	68%	62%	61%	62%	60%	54%	56%	57%	55%	47%	26%	56%	56.13%	66.88%	-10.75%	-36.40%	-25.65%	
JED	38%	48%	42%	40%	40%	41%	46%	34%	42%	45%	47%	53%	43%	60%	62%	58%	51%	63%	56%	51%	52%	54%	53%	53%	18%	52%	52.45%	69.13%	-16.68%	-35.10%	-18.42%	
DED	50%	54%	50%	52%	53%	51%	49%	47%	52%	50%	49%	56%	51%	69%	67%	61%	62%	64%	61%	57%	55%	61%	61%	55%	39%	59%	58.96%	59.11%	-0.15%	-35.00%	-34.85%	
ANED	54%	59%	52%	57%	61%	56%	59%	56%	57%	50%	57%	57%	57%	73%	69%	65%	66%	70%	67%	62%	65%	62%	65%	57%	44%	64%	63.71%	68.05%	-4.34%	-35.00%	-30.66%	
TED	53%	63%	58%	59%	61%	57%	59%	54%	58%	58%	54%	57%	58%	65%	71%	70%	58%	67%	72%	70%	64%	63%	68%	67%	62%	45%	65%	65.44%	-0.42%	-35.00%	-34.58%	
Total	49%	56%	50%	52%	54%	51%	54%	48%	52%	52%	51%	55%	52%	67%	68%	63%	62%	65%	63%	57%	57%	60%	61%	56%	34%	59%	59.48%					

Note:-1) Input & Collection figure has taken from reconciled provisional invoice raised.
 2) Billing MU & Billing rupees(Provisional) are incorporated from MIS Sec., CESU .

Divisionwise LT & HT Performance of M/s FEDCO for FY 2015-16

LT & HT Input in MU														LT & HT Bill in MU														Actual RPU achieved (Apr-Mar)	Baseline RPU for 2015-2016 after indexation	Rise/Fall		
Divisid	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total						
PED	33.23	39.15	37.32	39.13	39.14	35.24	38.18	30.45	29.24	28.00	32.79	39.86	421.725	18.96	20.62	19.48	21.58	22.40	20.89	20.43	19.32	17.78	17.79	18.10	22.47	239.820	2.19485	1.80450	0.39035			
NED	16.47	21.43	19.93	20.10	20.70	18.23	19.76	15.43	14.14	13.74	15.35	18.51	213.779	12.56	12.62	14.10	13.92	13.89	13.52	12.47	12.76	9.92	10.27	10.50	11.84	148.370	2.58378	1.95228	0.63150			
KED	46.02	50.63	48.05	48.71	49.38	45.45	48.23	40.98	40.13	41.11	43.85	51.68	554.217	31.92	33.27	33.83	33.83	33.96	31.67	31.46	29.95	28.66	29.83	29.71	33.65	381.740	3.25029	2.85601	0.39428			
BEDB	15.30	17.61	17.48	17.84	18.07	15.78	17.34	13.97	12.98	12.11	13.72	16.68	188.863	10.67	10.99	10.67	11.48	11.56	11.04	10.37	10.15	8.77	9.37	9.00	9.91	123.980	2.19554	1.85499	0.34055			
Total	111.02	128.83	122.77	125.77	127.28	114.70	123.51	100.82	96.49	94.96	105.72	126.72	1378.584	74.11	77.50	78.08	80.81	81.81	77.12	74.73	72.18	65.13	67.26	67.31	77.87	893.910	2.67957					
LT & HT Bill in Rs Lacs														LT & HT Coll in Rs Lacs														Achieved bill Effi % (Apr-Mar)	Baseline Bill Effi % for 2015-2016 after indexation	Rise/Fall		
Divisid	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total						
PED	868.69	1050.11	914.44	917.70	1033.40	914.33	936.10	891.67	821.64	725.34	728.96	823.64	10626.02	802.09	497.79	820.10	749.90	797.30	769.49	758.60	697.51	729.33	633.57	592.272	1408.3	9256.24	57%	45.22%	11.65%			
NED	521.27	549.57	603.32	566.08	588.85	589.07	532.70	522.53	424.03	392.52	476.28	449.84	6216.06	507.17	412.97	476.96	510.67	469.96	445.90	422.76	411.79	404.08	367.96	342.756	750.58	5523.57	69%	54.50%	14.90%			
KED	1615.54	1730.71	1711.79	1671.34	1694.97	1626.31	1606.78	1544.60	1438.55	1505.88	1570.97	1751.65	19469.09	1931.66	1548.48	1457.39	1518.80	1565.58	1333.51	1483.10	1345.95	1361.46	1442.42	1273.97	1751.38	18013.69	69%	58.28%	10.60%			
BEDB	454.03	503.00	461.99	438.37	452.68	475.93	450.42	436.64	377.96	344.97	345.00	439.33	5180.32	258.19	221.05	384.71	377.05	366.64	337.83	326.41	342.37	306.18	302.29	256.80	667.039	4146.56	66%	45.94%	19.71%			
Total	3459.53	3833.39	3691.54	3593.49	3769.90	3605.64	3526.00	3395.44	3062.18	2968.71	3121.21	3464.46	41491.49	3499.11	2680.30	3139.15	3156.42	3199.47	2886.73	2990.87	2797.62	2801.05	2746.24	2465.80	4577.30	36940.06	65%					
LT & HT Billing Effi %														LT & HT Coll Effi %														Achieved Coll Effi % (Apr-Mar)	Baseline Coll Effi % for 2015-2016 after indexation	Rise/Fall		
Divisid	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total						
PED	57%	53%	52%	55%	57%	59%	54%	63%	61%	64%	55%	56%	57%	92%	47%	90%	82%	77%	84%	81%	78%	89%	87%	81%	171%	87%	87.11%	79.08%	8.03%			
NED	76%	59%	71%	69%	67%	74%	63%	83%	70%	75%	68%	64%	69%	97%	75%	79%	90%	80%	76%	79%	79%	95%	94%	72%	167%	89%	88.86%	75.41%	13.45%			
KED	69%	66%	70%	69%	69%	70%	65%	73%	71%	73%	68%	65%	69%	120%	89%	85%	91%	92%	82%	92%	87%	95%	96%	81%	100%	93%	92.52%	89.00%	3.52%			
BEDB	70%	62%	61%	64%	64%	70%	60%	73%	68%	77%	66%	59%	66%	57%	44%	83%	86%	81%	71%	72%	78%	81%	88%	74%	152%	80%	80.04%	87.98%	-7.94%			
Total	67%	60%	64%	64%	64%	67%	61%	72%	67%	71%	64%	61%	65%	101%	70%	85%	88%	85%	80%	85%	82%	91%	93%	79%	132%	89%	89.03%					
LT & HT Dist. Loss %														LT & HT ATC Loss %														Achieved ATC Loss % (Apr-Mar)	Baseline ATC Loss % for 2015-2016 after	Rise/Fall	3rd Yr Cum. Target of AT&C Loss	Shortfall from Target
Divisid	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total						
PED	43%	47%	48%	45%	43%	41%	46%	37%	39%	36%	45%	44%	43%	47%	75%	53%	55%	56%	50%	57%	50%	46%	45%	55%	4%	50%	50.46%	64.24%	-13.78%	-43.20%	-29.42%	
NED	24%	41%	29%	31%	33%	26%	37%	17%	30%	25%	32%	36%	31%	26%	56%	44%	38%	46%	44%	50%	35%	33%	30%	51%	-7%	38%	38.33%	58.90%	-20.57%	-35.00%	-14.43%	
KED	31%	34%	30%	31%	31%	30%	35%	27%	29%	27%	32%	35%	31%	17%	41%	40%	37%	36%	43%	40%	36%	32%	30%	45%	35%	36%	36.27%	48.13%	-11.86%	-32.46%	-20.60%	
BEDB	30%	38%	39%	36%	36%	30%	40%	27%	32%	23%	34%	41%	34%	60%	73%	49%	45%	48%	50%	57%	43%	45%	32%	51%	10%	47%	47.45%	59.58%	-12.13%	-35.00%	-22.87%	
Total	33%	40%	36%	36%	36%	33%	39%	28%	33%	29%	36%	39%	35%	32%	58%	46%	44%	45%	46%	49%	41%	38%	34%	50%	19%	42%	42.27%					

Note:-1) Input & Collection figure has taken from reconciled provisional invoice raised.
 2) Billing MU & Billing rupees(Provisional) are incorporated from MIS Sec., CESU .

Divisionwise LT & HT Performance of M/s RUPL & SUPL for FY 2015-16																															
LT & HT Input in MU														LT & HT Bill in MU												Actual RPU achieved	Baseline RPU for 2015-2016	Rise/ Fall			
Division	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total					
CED	36.97	42.59	39.52	38.73	41.06	39.17	40.07	36.39	34.62	34.25	35.84	40.04	459.246	18.64	18.21	18.82	18.37	18.22	17.88	17.36	17.49	17.06	16.87	16.95	17.57	213.440	1.94519	2.04603	-0.10084		
AED	23.53	26.72	24.25	25.51	26.89	24.43	25.53	23.32	23.11	22.86	22.65	24.81	293.606	7.89	8.98	9.07	8.79	8.41	8.93	8.08	7.97	8.47	7.57	8.33	8.36	100.850	1.16959	1.06674	0.10285		
SED	16.98	19.93	18.75	17.97	18.77	17.83	19.28	16.11	15.08	14.37	15.58	18.09	208.735	7.53	7.74	8.37	8.03	7.81	7.76	7.66	7.67	7.10	6.25	6.44	7.33	89.690	1.26383	1.20547	0.05836		
NEDN	35.03	37.90	33.77	35.36	36.52	33.61	36.24	29.03	27.42	31.90	30.72	37.47	404.968	11.17	13.27	13.66	12.26	12.59	12.08	11.59	10.94	11.03	10.20	10.69	10.70	140.180	1.16727	1.19810	-0.03083		
Total	112.51	127.14	116.30	117.57	123.23	115.04	121.12	104.84	100.22	103.38	104.79	120.41	1366.554	45.23	48.20	49.92	47.45	47.03	46.65	44.69	44.07	43.66	40.89	42.41	43.96	544.160	1.44394				
LT & HT Bill in Rs Lacs														LT & HT Coll in Rs Lacs												Achieved bill Effi % (Apr-Mar)	Baseline Bill Effi % for 2015-2016 after indexation	Rise/ Fall			
Division	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total					
CED	927.670	934.910	934.66	938.77	925.07	908.70	887.58	874.91	868.19	863.56	885.62	898.81	10848.45	930.30	660.04	688.13	706.24	709.08	620.46	481.50	672.18	732.55	696.57	741.34	1294.8	8933.19	46.48%	44.69%	1.8%		
AED	374.380	421.650	427.53	418.27	404.04	422.25	389.84	383.67	402.45	372.49	417.24	411.64	4845.45	305.93	222.06	263.13	262.67	282.55	277.37	248.80	239.91	256.84	251.49	267.78	555.47	3433.99	34.35%	34.30%	0.0%		
SED	315.08	330.46	343.42	344.50	332.58	347.69	333.10	331.68	286.46	273.95	290.01	318.71	3847.64	231.39	166.20	169.23	183.15	193.30	200.77	194.79	209.78	207.83	199.25	218.70	463.66	2638.05	42.97%	37.99%	5.0%		
NEDN	485.520	592.500	607.79	553.52	568.94	543.06	528.39	481.52	497.03	448.79	488.03	479.64	6274.73	373.98	284.76	357.84	361.19	346.82	341.99	347.70	360.75	331.91	372.87	355.39	891.85	4727.05	34.62%	35.49%	-0.9%		
Total	2102.65	2279.52	2313.40	2255.06	2230.63	2221.70	2138.91	2071.78	2054.13	1958.79	2080.90	2108.80	25816.27	1841.60	1333.06	1478.33	1513.25	1531.75	1440.59	1272.79	1482.61	1529.13	1520.18	1583.21	3205.79	19732.29	39.82%				
LT & HT Billing Effi %														LT & HT Coll Effi %												Achieved Coll Effi % (Apr-Mar)	Baseline Coll Effi % for 2015-2016 after indexation	Rise/ Fall			
Division	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total					
CED	50%	43%	48%	47%	44%	46%	43%	48%	49%	49%	47%	44%	46%	100%	71%	74%	75%	77%	68%	54%	77%	84%	81%	84%	144%	82%	82.35%	87.19%	-4.8%		
AED	34%	34%	37%	34%	31%	37%	32%	34%	37%	33%	37%	34%	34%	82%	53%	62%	63%	70%	66%	64%	63%	64%	68%	64%	135%	71%	70.87%	82.78%	-11.9%		
SED	44%	39%	45%	45%	42%	44%	40%	48%	47%	43%	41%	41%	43%	73%	50%	49%	53%	58%	58%	58%	63%	73%	73%	75%	145%	69%	68.56%	72.78%	-4.2%		
NEDN	32%	35%	40%	35%	34%	36%	32%	38%	40%	32%	35%	29%	35%	77%	48%	59%	65%	61%	63%	66%	75%	67%	83%	73%	186%	75%	75.33%	78.34%	-3.0%		
Total	40%	38%	43%	40%	38%	41%	37%	42%	44%	40%	40%	37%	40%	88%	58%	64%	67%	69%	65%	60%	72%	74%	78%	76%	152%	76%	76.43%				
LT & HT Dist. Loss %														LT & HT ATC Loss %												Achieved ATC Loss % (Apr-Mar)	Baseline ATC Loss % for 2015-2016 after indexation	Rise/ Fall	3rd Yr Cum.Target of AT&C Loss reduction	Shortfall from Target	
Division	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Total					
CED	50%	57%	52%	53%	56%	54%	57%	52%	51%	51%	53%	56%	54%	49%	70%	65%	64%	66%	69%	76%	63%	58%	60%	60%	37%	62%	61.73%	61.03%	0.7%	-35.00%	-35.70%
AED	66%	66%	63%	66%	69%	63%	68%	66%	63%	67%	63%	66%	66%	73%	82%	77%	78%	78%	76%	80%	79%	77%	78%	76%	55%	76%	75.66%	71.61%	4.0%	-35.00%	-39.05%
SED	56%	61%	55%	55%	58%	56%	60%	52%	53%	57%	59%	59%	57%	67%	80%	78%	76%	76%	75%	77%	70%	66%	68%	69%	41%	71%	70.54%	72.35%	-1.8%	-35.00%	-33.19%
NEDN	68%	65%	60%	65%	66%	64%	68%	62%	60%	68%	65%	71%	65%	75%	83%	76%	77%	79%	77%	79%	72%	73%	73%	75%	47%	74%	73.92%	72.20%	1.7%	-45.00%	-46.72%
Total	60%	62%	57%	60%	62%	59%	63%	58%	56%	60%	60%	63%	60%	65%	65%	78%	73%	73%	74%	74%	78%	70%	68%	69%	45%	70%	69.56%				

Note:-1) Input & Collection figure has taken from reconciled provisional invoice raised.

2) Billing MU & Billing rupees(Provisional) are incorporated from MIS Sec., CESU .

Division-wise LT Performance of CESU for the FY 2015-16										
SL NO	Division	Input in MU	Billed in MU	Billed in Rs Lacs	Coll in Rs Lacs	Dist Loss %	Coll Effi %	AT&C Loss % for the Fy-2015-16	AT&C Loss % for the FY 2014-15	Rise /Fall Comparis on with fy-2014-15
1	BCDD-1	230.476	223.80	12162.11	12167.79	2.90%	100.05%	2.85%	7.72%	4.86%
2	BCDD-2	398.011	347.14	17703.29	17390.22	12.78%	98.23%	14.32%	15.95%	1.63%
3	BED	372.650	306.86	15733.52	14997.96	17.65%	95.32%	21.50%	26.59%	5.08%
4	NEDN	364.369	134.73	5952.11	4423.35	63.02%	74.32%	72.52%	77.06%	4.54%
5	PED	364.570	216.40	9105.03	7714.03	40.64%	84.72%	49.71%	51.16%	1.45%
6	NED	192.616	144.30	5899.06	5320.08	25.08%	90.19%	32.44%	36.96%	4.52%
7	KED	337.401	209.62	9023.04	7927.51	37.87%	87.86%	45.42%	47.55%	2.14%
8	BEDB	165.218	115.24	4627.61	3733.18	30.25%	80.67%	43.73%	46.46%	2.73%
9	CED	357.519	149.27	6804.10	5175.20	58.25%	76.06%	68.24%	73.51%	5.27%
10	CDD-I	279.062	237.59	12214.05	12301.61	14.86%	100.72%	14.25%	17.79%	3.54%
11	CDD-II	258.400	186.02	9585.59	9036.70	28.01%	94.27%	32.13%	36.70%	4.57%
12	AED	254.878	85.62	3667.90	2668.86	66.41%	72.76%	75.56%	76.88%	1.32%
13	SED	191.119	89.00	3800.51	2661.18	53.43%	70.02%	67.39%	76.03%	8.64%
14	KED-I	255.636	144.58	6413.39	5800.14	43.44%	90.44%	48.85%	49.71%	0.86%
15	KED-II	95.989	49.44	2082.07	1882.04	48.49%	90.39%	53.44%	54.42%	0.98%
16	PDP	174.465	84.51	3677.55	3063.05	51.56%	83.29%	59.65%	64.53%	4.88%
17	JED	176.044	108.12	4616.87	3873.23	38.58%	83.89%	48.48%	51.49%	3.01%
18	DED	421.456	181.85	8190.93	6406.94	56.85%	78.22%	66.25%	69.21%	2.96%
19	ANED	285.201	126.45	5905.13	4915.25	55.66%	83.24%	63.10%	65.81%	2.71%
20	TED	324.995	134.71	6151.03	4727.31	58.55%	76.85%	68.14%	71.49%	3.35%
	Total	5500.0741	3275.25	153314.89	136185.63	40.45%	88.83%	47.10%	50.65%	3.54%

Division-wise LT & HT Performance of CESU for the FY 2015-16											
SL NO	Division	Input in MU	Billed in MU	Billed in Rs Lacs	Coll in Rs Lacs	Bill Effi %	Dist Loss %	Coll Effi %	AT&C Loss % for the Fy-2015-16	AT&C Loss % for the FY 2014-15	Rise /Fall Comparison with fy-2014-15
1	BCDD-1	362.442	326.77	18817.18	18776.40	90.16%	9.84%	99.78%	10.04%	12.66%	-2.62%
2	BCDD-2	730.697	621.37	34186.02	33786.13	85.04%	14.96%	98.83%	15.96%	16.29%	-0.34%
3	BED	488.956	384.05	20471.28	19714.59	78.54%	21.46%	96.30%	24.36%	27.68%	-3.32%
4	NEDN	401.978	140.18	6274.73	4776.86	34.87%	65.13%	76.13%	73.45%	78.12%	-4.67%
5	PED	421.728	239.82	10626.02	9318.67	56.87%	43.13%	87.70%	50.13%	51.05%	-0.92%
6	NED	213.789	148.37	6216.06	5633.51	69.40%	30.60%	90.63%	37.10%	41.27%	-4.17%
7	KED	553.827	381.74	19469.09	17911.06	68.93%	31.07%	92.00%	36.59%	41.02%	-4.43%
8	BEDB	189.084	123.98	5180.32	4288.14	65.57%	34.43%	82.78%	45.72%	48.79%	-3.07%
9	CED	458.357	213.44	10848.45	9457.78	46.57%	53.43%	87.18%	59.40%	65.39%	-5.99%
10	CDD-I	359.415	289.19	15625.69	15608.89	80.46%	19.54%	99.89%	19.63%	22.36%	-2.73%
11	CDD-II	355.707	254.87	13960.41	13244.87	71.65%	28.35%	94.87%	32.02%	34.92%	-2.90%
12	AED	293.596	100.85	4845.45	3543.06	34.35%	65.65%	73.12%	74.88%	77.46%	-2.58%
13	SED	208.488	89.69	3847.64	2673.70	43.02%	56.98%	69.49%	70.11%	77.79%	-7.68%
14	KED-I	281.593	148.01	6646.17	6019.55	52.56%	47.44%	90.57%	52.39%	53.44%	-1.05%
15	KED-II	104.683	49.76	2112.16	1901.23	47.53%	52.47%	90.01%	57.21%	58.13%	-0.91%
16	PDP	253.690	143.44	6981.12	6403.20	56.54%	43.46%	91.72%	48.14%	49.98%	-1.84%
17	JED	191.624	108.37	4628.23	3886.66	56.55%	43.45%	83.98%	52.51%	55.30%	-2.79%
18	DED	561.061	276.57	13597.11	12011.18	49.29%	50.71%	88.34%	56.46%	61.50%	-5.04%
19	ANED	323.968	139.30	6759.27	5701.89	43.00%	57.00%	84.36%	63.73%	65.71%	-1.98%
20	TED	382.070	161.22	8272.42	6600.03	42.20%	57.80%	79.78%	66.33%	68.12%	-1.79%
	Total	7136.755	4340.990	219364.82	201257.40	60.83%	39.17%	91.75%	44.20%	47.39%	-3.20%

Division-wise Total Performance of CESU for the FY 2015-16

SL NO	Division	Input in MU	Billed in MU	Billed in Rs Lacs	Coll in Rs Lacs	Dist Loss %	Bill Effi %	Coll Effi %	AT&C Loss % for the Fy-2015-16	AT&C Loss % for the Fy-2014-15	Rise /Fall Comparison with fy2014-15
1	BCDD-1	362.442	326.77	18817.18	18776.40	9.84%	90.16%	99.78%	10.04%	12.66%	-2.62%
2	BCDD-2	730.697	621.37	34186.02	33786.13	14.96%	85.04%	98.83%	15.96%	16.29%	-0.34%
3	BED	488.956	384.05	20471.28	19714.59	21.46%	78.54%	96.30%	24.36%	27.68%	-3.32%
4	NEDN	401.978	140.18	6274.73	4776.86	65.13%	34.87%	76.13%	73.45%	78.12%	-4.67%
5	PED	421.728	239.82	10626.02	9318.67	43.13%	56.87%	87.70%	50.13%	51.05%	-0.92%
6	NED	213.789	148.37	6216.06	5633.51	30.60%	69.40%	90.63%	37.10%	41.27%	-4.17%
7	KED	614.037	441.95	23140.40	21583.10	28.03%	71.97%	93.27%	32.87%	36.27%	-3.40%
8	BEDB	234.714	169.61	7950.13	7106.50	27.74%	72.26%	89.39%	35.41%	38.33%	-2.93%
9	CED	466.157	221.24	11433.79	10174.66	52.54%	47.46%	88.99%	57.77%	63.29%	-5.53%
10	CDD-I	359.415	289.19	15625.69	15608.89	19.54%	80.46%	99.89%	19.63%	22.36%	-2.73%
11	CDD-II	411.067	310.23	17505.19	16761.91	24.53%	75.47%	95.75%	27.73%	28.15%	-0.42%
12	AED	443.136	250.39	13614.78	12122.54	43.50%	56.50%	89.04%	49.69%	61.22%	-11.53%
13	SED	208.488	89.69	3847.64	2673.70	56.98%	43.02%	69.49%	70.11%	77.79%	-7.68%
14	KED-I	281.593	148.01	6646.17	6019.55	47.44%	52.56%	90.57%	52.39%	53.44%	-1.05%
15	KED-II	104.683	49.76	2112.16	1901.23	52.47%	47.53%	90.01%	57.21%	58.13%	-0.91%
16	PDP	604.660	494.41	28558.82	28429.49	18.23%	81.77%	99.55%	18.60%	23.40%	-4.79%
17	JED	191.624	108.37	4628.23	3886.66	43.45%	56.55%	83.98%	52.51%	55.30%	-2.79%
18	DED	611.591	327.10	16836.33	15195.90	46.52%	53.48%	90.26%	51.73%	55.96%	-4.24%
19	ANED	325.338	140.67	6965.42	5888.33	56.76%	43.24%	84.54%	63.45%	65.13%	-1.68%
20	TED	890.480	669.63	39374.45	38537.25	24.80%	75.20%	97.87%	26.40%	15.50%	10.90%
	Total	8366.57	5570.81	294830.49	277895.87	33.42%	66.58%	94.26%	37.24%	37.65%	-0.41%

Division-wise LT Performance of CESU for the FY 2016-17 (Apr-June)										
SL NO	Division	Input in MU	Billed in MU	Billed in Rs Lacs	Coll in Rs Lacs	Dist Loss %	Coll Effi %	AT&C Loss % for the FY-2016-17	AT&C Loss % for the FY 2015-16	Rise /Fall Comparis on with fy2015-16
1	BCDD-1	78.202	71.12	3897.34	3562.83	9.06%	91.42%	16.86%	14.08%	2.78%
2	BCDD-2	120.291	112.67	5778.59	5199.56	6.34%	89.98%	15.72%	25.03%	-9.31%
3	BED	117.998	97.41	5027.11	4332.06	17.45%	86.17%	28.86%	31.48%	-2.62%
4	NEDN	99.639	37.19	1645.85	1011.60	62.68%	61.46%	77.06%	80.78%	-3.72%
5	PED	101.872	61.68	2788.20	1950.82	39.45%	69.97%	57.64%	64.10%	-6.46%
6	NED	55.335	39.58	1659.63	1403.78	28.47%	84.58%	39.50%	43.82%	-4.32%
7	KED	96.138	57.72	2578.02	2015.93	39.96%	78.20%	53.05%	54.20%	-1.15%
8	BEDB	47.031	30.99	1283.91	940.91	34.11%	73.28%	51.71%	59.91%	-8.20%
9	CED	95.763	40.43	1870.79	1230.75	57.78%	65.79%	72.23%	76.33%	-4.10%
10	CDD-I	86.002	75.94	3940.53	3455.54	11.70%	87.69%	22.57%	24.37%	-1.80%
11	CDD-II	77.351	58.49	3023.62	2404.82	24.38%	79.53%	39.86%	45.93%	-6.07%
12	AED	62.990	24.02	1111.13	631.64	61.87%	56.85%	78.32%	80.95%	-2.63%
13	SED	51.590	27.63	1186.35	629.03	46.44%	53.02%	71.60%	76.52%	-4.92%
14	KED-I	74.282	44.19	1910.02	1479.50	40.51%	77.46%	53.92%	61.03%	-7.11%
15	KED-II	27.750	15.47	632.60	463.90	44.25%	73.33%	59.12%	61.77%	-2.65%
16	PDP	47.955	23.12	995.13	666.17	51.79%	66.94%	67.73%	71.04%	-3.31%
17	JED	50.698	32.41	1368.86	1008.06	36.07%	73.64%	52.92%	56.89%	-3.97%
18	DED	114.718	51.44	2282.66	1490.94	55.16%	65.32%	70.71%	72.48%	-1.76%
19	ANED	76.715	38.52	1794.37	1259.05	49.79%	70.17%	64.77%	68.39%	-3.62%
20	TED	88.270	38.95	1774.14	1176.49	55.87%	66.31%	70.74%	73.30%	-2.56%
	Total	1570.589	978.97	46548.85	36313.38	37.67%	78.01%	51.37%	55.42%	-4.05%

Division-wise LT & HT Performance of CESU for the FY 2016-17 (Apr-June)											
SL NO	Division	Input in MU	Billed in MU	Billed in Rs Lacs	Coll in Rs Lacs	Bill Effi %	Dist Loss %	Coll Effi %	AT&C Loss % for the Fy-2016-17	AT&C Loss % for the FY 2015-16	Rise /Fall Comparison with fy2015-16
1	BCDD-1	118.034	101.51	5829.71	5318.68	86.00%	14.00%	91.23%	21.54%	20.80%	0.73%
2	BCDD-2	216.240	191.32	10446.94	9651.07	88.48%	11.52%	92.38%	18.26%	24.72%	-6.46%
3	BED	151.574	118.86	6337.77	5468.98	78.42%	21.58%	86.29%	32.33%	34.87%	-2.53%
4	NEDN	110.423	39.14	1761.44	1127.20	35.45%	64.55%	63.99%	77.32%	80.84%	-3.52%
5	PED	118.567	68.89	3248.46	2387.93	58.10%	41.90%	73.51%	57.29%	63.26%	-5.97%
6	NED	61.723	41.03	1765.29	1504.80	66.47%	33.53%	85.24%	43.33%	47.03%	-3.70%
7	KED	157.704	106.67	5518.09	4651.63	67.64%	32.36%	84.30%	42.98%	42.18%	0.80%
8	BEDB	54.045	33.68	1448.87	1104.67	62.32%	37.68%	76.24%	52.49%	59.59%	-7.10%
9	CED	122.927	57.76	2946.15	2362.62	46.99%	53.01%	80.19%	62.32%	64.22%	-1.90%
10	CDD-I	111.035	92.09	4970.96	4399.96	82.94%	17.06%	88.51%	26.59%	28.43%	-1.84%
11	CDD-II	105.164	77.89	4242.48	3468.15	74.07%	25.93%	81.75%	39.45%	44.20%	-4.75%
12	AED	72.729	27.94	1437.02	868.11	38.42%	61.58%	60.41%	76.79%	78.81%	-2.02%
13	SED	56.293	27.83	1198.72	636.97	49.44%	50.56%	53.14%	73.73%	78.46%	-4.73%
14	KED-I	81.991	45.34	1982.72	1550.63	55.30%	44.70%	78.21%	56.75%	63.57%	-6.82%
15	KED-II	30.304	15.60	645.23	473.83	51.48%	48.52%	73.44%	62.20%	64.94%	-2.74%
16	PDP	61.657	31.89	1530.30	1307.64	51.72%	48.28%	85.45%	55.80%	56.91%	-1.11%
17	JED	55.204	32.50	1372.43	1011.02	58.87%	41.13%	73.67%	56.63%	60.25%	-3.62%
18	DED	157.791	81.89	3945.55	3208.21	51.90%	48.10%	81.31%	57.80%	63.91%	-6.11%
19	ANED	87.832	42.61	2053.00	1525.76	48.51%	51.49%	74.32%	63.95%	67.81%	-3.87%
20	TED	104.663	46.97	2331.77	1679.40	44.88%	55.12%	72.02%	67.68%	70.90%	-3.22%
	Total	2035.901	1281.410	65012.90	53707.26	62.94%	37.06%	82.61%	48.00%	51.62%	-3.62%

Division-wise Total Performance of CESU for the FY 2016-17 (Apr-June)											
SL NO	Division	Input in MU	Billed in MU	Billed in Rs Lacs	Coll in Rs Lacs	Dist Loss %	Bill Effi %	Coll Effi %	AT&C Loss % for the FY-2016-17	AT&C Loss % for the FY 2015-16	Rise /Fall Comparison with fy2015-16
1	BCDD-1	118.034	101.51	5829.71	5318.68	14.00%	86.00%	91.23%	21.54%	20.80%	0.73%
2	BCDD-2	216.240	191.32	10446.94	9651.07	11.52%	88.48%	92.38%	18.26%	24.72%	-6.46%
3	BED	151.574	118.86	6337.77	5468.98	21.58%	78.42%	86.29%	32.33%	34.87%	-2.53%
4	NEDN	110.423	39.14	1761.44	1127.20	64.55%	35.45%	63.99%	77.32%	80.84%	-3.52%
5	PED	118.567	68.89	3248.46	2387.93	41.90%	58.10%	73.51%	57.29%	63.26%	-5.97%
6	NED	61.723	41.03	1765.29	1504.80	33.53%	66.47%	85.24%	43.33%	47.03%	-3.70%
7	KED	172.794	121.76	6437.17	5540.56	29.53%	70.47%	86.07%	39.35%	38.46%	0.89%
8	BEDB	64.655	44.29	2092.15	1733.84	31.50%	68.50%	82.87%	43.23%	45.79%	-2.56%
9	CED	124.667	59.50	3116.60	2613.50	52.27%	47.73%	83.86%	59.98%	62.61%	-2.63%
10	CDD-I	111.035	92.09	4970.96	4399.96	17.06%	82.94%	88.51%	26.59%	28.43%	-1.84%
11	CDD-II	118.824	91.55	5109.70	4379.40	22.95%	77.05%	85.71%	33.97%	39.50%	-5.54%
12	AED	93.759	48.97	2764.44	1964.36	47.77%	52.23%	71.06%	62.89%	51.66%	11.23%
13	SED	56.293	27.83	1198.72	636.97	50.56%	49.44%	53.14%	73.73%	78.46%	-4.73%
14	KED-I	81.991	45.34	1982.72	1550.63	44.70%	55.30%	78.21%	56.75%	63.57%	-6.82%
15	KED-II	30.304	15.60	645.23	473.83	48.52%	51.48%	73.44%	62.20%	64.94%	-2.74%
16	PDP	125.367	95.60	5664.96	5947.22	23.74%	76.26%	104.98%	19.94%	24.19%	-4.25%
17	JED	55.204	32.50	1372.43	1011.02	41.13%	58.87%	73.67%	56.63%	60.25%	-3.62%
18	DED	170.131	94.23	4734.50	4028.01	44.61%	55.39%	85.08%	52.88%	58.24%	-5.36%
19	ANED	88.592	43.37	2132.54	1654.64	51.05%	48.95%	77.59%	62.02%	65.98%	-3.96%
20	TED	210.663	152.97	8945.46	9357.22	27.39%	72.61%	104.60%	24.04%	19.24%	4.80%
	Total	2280.84	1526.35	80557.19	70749.82	33.08%	66.92%	87.83%	41.23%	42.90%	-1.67%

Dist Loss , Coll Effi & AT&C Loss % of CESU

PERIOD	Total Dist Loss %	Total Coll Effi%	Total AT&C Loss %
1999-00	44.84%	68.07%	62.45%
2000-01	44.89%	74.93%	58.70%
2001-02	48.81%	71.04%	63.64%
2002-03	43.03%	78.91%	55.04%
2003-04	39.76%	81.18%	51.10%
2004-05	41.49%	83.67%	51.04%
2005-06	42.85%	88.60%	49.36%
2006-07	43.52%	93.64%	47.11%
2007-08	41.48%	92.32%	45.97%
2008-09	40.34%	91.81%	45.23%
2009-10	39.43%	93.19%	43.56%
2010-11	38.30%	95.63%	41.00%
2011-12	38.20%	97.10%	39.99%
2012-13	37.00%	89.77%	43.45%
2013-14	34.63%	92.64%	39.44%
2014-15	33.90%	94.33%	37.65%
2015-16	33.42%	94.26%	37.24%
2015-17 (Apr-June)	33.08%	87.83%	41.23%

Purchase & Sales in MU					
PERIOD	Power Purchase (MU)	Energy Sold (MU)			
		EHT	HT	LT	TOTAL
1999-00	3608.10	320.41	337.95	1331.87	1990.24
2000-01	4025.30	453.36	385.48	1379.69	2218.53
2001-02	4186.45	295.81	422.08	1425.15	2143.04
2002-03	4055.47	497.18	362.33	1451.09	2310.60
2003-04	3899.57	487.03	383.66	1478.29	2348.98
2004-05	3849.31	359.36	427.80	1465.19	2252.35
2005-06	4184.50	379.29	508.76	1503.53	2391.58
2006-07	4623.66	494.87	636.51	1480.01	2611.39
2007-08	5203.61	764.74	691.32	1589.05	3045.11
2008-09	5672.61	904.08	720.29	1759.93	3384.30
2009-10	6232.67	1059.97	826.55	1888.61	3775.13
2010-11	7069.34	1397.20	852.26	2112.02	4361.48
2011-12	7232.60	1309.32	863.46	2297.01	4469.79
2012-13	7401.89	1267.19	913.62	2482.15	4662.96
2013-14	7973.19	1618.27	921.70	2671.86	5211.83
2014-15	8297.32	1581.94	926.97	2975.34	5484.25
2015-16	8366.58	1229.82	1065.74	3275.16	5570.72
2016-17 (Apr-June)	2280.84	244.94	302.44	978.97	1526.35

Billing & Collection (in Rs Crores)								
	BILLING (Rs. Cr.)				COLLECTION (Rs. Cr.)			
PERIOD	EHT	HT	LT	TOTAL	EHT	HT	LT	TOTAL
1999-00	95.66	120.39	277.31	493.36	96.35	111.07	128.43	335.85
2000-01	137.56	139.87	306.94	584.37	141.01	127.27	169.61	437.89
2001-02	117.75	161.82	358.58	638.15	107.61	141.92	203.79	453.32
2002-03	151.06	144.39	371.47	666.92	151.95	136.71	237.63	526.29
2003-04	149.07	150.16	392.40	691.63	139.53	137.74	284.18	561.45
2004-05	128.92	164.81	397.26	690.99	122.08	151.34	304.70	578.12
2005-06	128.20	189.48	395.38	713.06	127.33	178.94	325.52	631.79
2006-07	167.36	230.87	384.36	782.59	164.53	226.98	341.33	732.84
2007-08	253.07	253.83	410.17	917.07	241.42	242.86	362.38	846.66
2008-09	302.06	264.45	460.94	1027.45	297.85	255.31	390.11	943.27
2009-10	341.74	299.62	497.08	1138.44	337.19	288.33	435.38	1060.90
2010-11	569.88	379.72	699.41	1649.01	576.94	371.88	628.20	1577.02
2011-12	657.53	458.73	799.99	1916.25	640.75	469.17	750.74	1860.67
2012-13	706.21	542.51	1144.11	2392.83	646.31	522.71	979.02	2148.04
2013-14	928.04	562.45	1243.91	2734.40	937.15	548.44	1047.54	2533.13
2014-15	921.23	571.36	1336.53	2829.12	941.51	563.06	1164.16	2668.72
2015-16	754.66	660.50	1533.15	2948.30	766.38	650.72	1361.86	2778.96
2016-17 (Apr-June)	155.44	184.64	465.49	805.57	170.43	173.94	363.13	707.50

Consumers Profile (In Nos)					
PERIOD	EHT	HT	LT	TOTAL	New connection given
1999-00	6	365	626825	627196	
2000-01	6	377	656535	656918	29722
2001-02	7	452	691921	692380	35462
2002-03	10	520	762686	763216	70836
2003-04	10	481	823389	823880	60664
2004-05	11	528	875253	875792	51912
2005-06	11	642	901111	901764	25972
2006-07	14	719	947236	947969	46205
2007-08	19	788	1013246	1014053	66084
2008-09	19	852	1073174	1074045	59992
2009-10	19	951	1142530	1143500	69455
2010-11	21	1094	1293111	1294226	150726
2011-12	21	1371	1490146	1491538	197312
2012-13	22	1414	1669716	1671152	179614
2013-14	24	1561	1833090	1834675	163523
2014-15	26	1708	1978882	1980616	145941
2015-16	28	1832	2112948	2114808	134192
2016-17 (Apr-June)	28	1872	2119292	2121192	6384

PERIOD	Connected Load in KW			
	EHT	HT	LT	TOTAL
1999-00				
2000-01				
2001-02				
2002-03				
2003-04	74400	140143	1225189	1439732
2004-05	94930	160217	1322444	1577591
2005-06	112074	209918	1391330	1713322
2006-07	148744	239654	1488644	1877042
2007-08	241409	262197	1590861	2094467
2008-09	250574	284344	1707947	2242865
2009-10	268796	326212	1830309	2425317
2010-11	395796	365518	2019394	2780708
2011-12	369962	400025	2250862	3020849
2012-13	424852	430681	2464465	3319998
2013-14	454852	449118	2660812	3564782
2014-15	439222	452196	2703355	3594773
2015-16	514556	495773	3141230	4151559

2015-17 (Apr-June)	517890	504763	3248877	4271530
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