

Divisionwise LT & HT Performance of M/s ENZEN for FY 2013-14

LT & HT Input in MU														LT & HT Bill in MU														Actual RPU achieved (Apr-Mar)	Baseline RPU for 2013-14 after indexation	Rise/ Fall		
Divisio	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total						
KED-I	21.65	22.93	23.76	24.15	24.34	24.16	19.14	17.64	16.81	17.51	16.03	22.21	250.328	11.06	10.56	11.57	10.77	11.21	11.62	10.84	9.24	8.39	9.19	9.91	8.20	122.560	1.76183	1.71891	0.04			
KED-II	7.83	8.32	8.75	9.18	9.11	9.19	6.90	6.96	6.69	6.72	5.97	8.33	93.943	3.72	3.20	3.70	3.71	3.29	3.71	3.39	3.46	1.78	2.45	2.50	2.69	37.600	1.56060	1.39434	0.17			
JED		16.13	16.39	17.57	17.60	17.14	12.96	13.3985	12.8235	13.0419	12.0157	15.8933	164.961		7.96	8.60	7.65	8.82	9.10	8.25	6.62	6.07	6.40	5.97	6.46	81.900	1.70079	1.32860	0.37			
DED	41.82	42.86	43.93	47.42	49.19	44.82	38.05	42.01	43.19	42.24	37.58	43.01	516.113	18.57	18.41	20.30	21.47	20.85	21.06	18.22	19.95	18.35	18.79	18.39	18.68	233.040	1.94824	1.97327	-0.03			
ANED	25.07	26.18	23.31	25.35	26.68	25.77	22.60	23.89	24.88	25.38	22.53	26.45	298.075	10.10	10.08	10.21	9.87	9.81	10.07	9.76	8.55	8.68	8.98	7.91	8.78	112.800	1.69975	1.55228	0.15			
TED	30.35	32.44	29.07	31.07	33.73	31.58	28.06	28.56	29.82	29.86	25.36	31.52	361.430	11.70	13.03	11.85	10.70	11.53	11.23	10.57	9.97	11.56	10.31	9.54	11.68	133.670	1.69568	1.68774	0.01			
Total	126.72	148.86	145.21	154.73	160.64	152.67	127.70	132.46	134.23	134.75	119.47	147.41	1684.850	55.15	63.24	66.23	64.17	65.51	66.79	61.03	57.79	54.83	56.12	54.22	56.49	721.570	1.77656					
LT & HT Bill in Rs Lacs														LT & HT Coll in Rs Lacs														Achieved bill Effi % (Apr-Mar)	Baseline Bill Effi % for 2013-14 after indexation	Rise/ Fall		
Divisio	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total						
KED-I	465.07	453.45	508.65	473.46	484.63	506.27	463.98	409.76	381.63	411.63	428.87	394.17	5381.57	261.99	364.74	399.21	392.72	398.73	388.56	346.18	304.18	292.67	250.75	236.79	773.86	4410.37	48.96%	45.98%	2.98%			
KED-II	149.79	131.83	158.19	152.56	134.64	149.47	137.05	141.74	85.94	108.44	114.04	117.23	1580.92	84.18	117.57	130.08	126.57	133.33	126.20	106.95	54.11	116.83	101.63	84.26	284.37	1466.07	40.02%	36.96%	3.06%			
JED		321.86	370.46	328.62	359.22	365.80	340.39	289.05	269.71	279.31	264.74	285.22	3474.38		203.70	243.08	241.92	249.70	250.86	219.99	203.49	224.92	190.96	182.83	594.19	2805.64	49.65%	41.74%	7.91%			
DED	901.37	923.86	1059.25	1104.23	1065.43	1050.76	479.30	1009.56	976.00	971.61	951.26	950.67	11443.30	740.74	729.68	844.04	812.64	870.14	898.56	830.57	747.86	803.91	788.11	715.75	1273.12	10055.13	45.15%	47.12%	-1.97%			
ANED	505.05	510.02	524.41	510.25	490.10	506.17	576.61	424.75	434.08	452.36	407.36	455.40	5796.56	393.15	413.91	443.08	421.47	424.43	425.22	381.80	357.53	374.66	323.79	458.31	649.17	5066.53	37.84%	36.18%	1.66%			
TED	602.75	669.70	648.44	589.31	614.96	585.89	535.36	546.72	640.94	563.79	526.98	645.17	7170.01	428.01	489.59	536.69	561.46	476.11	537.44	478.48	473.41	451.95	478.73	536.73	680.08	6128.67	36.98%	37.91%	-0.93%			
Total	2624.03	3010.72	3269.40	3158.43	3148.98	3164.36	2532.69	2821.58	2788.30	2787.14	2693.25	2847.86	34846.74	1908.08	2319.19	2596.18	2556.79	2552.43	2626.84	2363.97	2140.57	2264.94	2133.97	2214.68	4254.78	29932.42	42.83%					
LT & HT Billing Effi %														LT & HT Coll Effi %														Achieved Coll Effi % (Apr-Mar)	Baseline Coll Effi % for 2013-14 after indexation	Rise/ Fall		
Divisio	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total						
KED-I	51%	46%	49%	45%	46%	48%	57%	52%	50%	52%	62%	37%	49%	56%	80%	78%	83%	82%	77%	75%	74%	77%	61%	55%	196%	82%	81.95%	85.92%	-3.97%			
KED-II	48%	38%	42%	40%	36%	40%	49%	50%	27%	36%	42%	32%	40%	56%	89%	82%	83%	99%	84%	78%	38%	136%	94%	74%	243%	93%	92.74%	89.61%	3.13%			
JED		49%	52%	44%	50%	53%	64%	49%	47%	49%	50%	41%	50%		63%	66%	74%	70%	69%	65%	70%	83%	68%	69%	208%	81%	80.75%	73.95%	6.80%			
DED	44%	43%	46%	45%	42%	47%	48%	47%	42%	44%	49%	43%	45%	82%	79%	80%	74%	82%	86%	173%	74%	82%	81%	75%	134%	88%	87.87%	86.78%	1.09%			
ANED	40%	39%	44%	39%	37%	39%	43%	36%	35%	35%	35%	33%	38%	78%	81%	84%	83%	87%	84%	66%	84%	86%	72%	113%	143%	87%	87.41%	88.32%	-0.91%			
TED	39%	40%	41%	34%	34%	36%	38%	35%	39%	35%	38%	37%	37%	71%	73%	83%	95%	77%	92%	89%	87%	71%	85%	102%	105%	85%	85.48%	90.06%	-4.58%			
Total	44%	42%	46%	41%	41%	44%	48%	44%	41%	42%	45%	38%	43%	73%	77%	79%	81%	81%	83%	93%	76%	81%	77%	82%	149%	86%	85.90%					
LT & HT Dist. Loss %														LT & HT ATC Loss %														Achieved ATC Loss % (Apr-Mar)	Baseline ATC Loss % for 2013-14 after indexation	Rise/ Fall	1st Yr Target of AT&C Loss reduction	Shortfall from Target
Divisio	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total						
KED-I	49%	54%	51%	55%	54%	52%	43%	48%	50%	48%	38%	63%	51%	71%	63%	62%	63%	62%	63%	58%	61%	62%	68%	66%	28%	60%	59.88%	60.50%	-0.62%	-15.10%	-14.48%	
KED-II	52%	62%	58%	60%	64%	60%	51%	50%	73%	64%	58%	68%	60%	73%	66%	65%	66%	64%	66%	62%	81%	64%	66%	69%	22%	63%	62.88%	66.88%	-4.00%	-15.10%	-11.10%	
JED		51%	48%	56%	50%	47%	36%	51%	53%	51%	50%	59%	50%		69%	66%	68%	65%	64%	59%	65%	61%	66%	66%	15%	60%	59.91%	69.13%	-9.22%	-15.20%	-5.98%	
DED	56%	57%	54%	55%	58%	53%	52%	53%	58%	56%	51%	57%	55%	64%	66%	63%	67%	65%	60%	17%	65%	65%	64%	63%	42%	60%	60.32%	59.11%	1.21%	-15.00%	-16.21%	
ANED	60%	61%	56%	61%	63%	61%	57%	64%	65%	65%	65%	67%	62%	69%	69%	63%	68%	68%	67%	71%	70%	70%	75%	60%	53%	67%	66.92%	68.05%	-1.13%	-15.00%	-13.87%	
TED	61%	60%	59%	66%	66%	64%	62%	65%	61%	65%	62%	63%	63%	73%	71%	66%	67%	74%	67%	66%	70%	73%	71%	62%	61%	68%	68.39%	65.86%	2.53%	-15.00%	-17.53%	
Total	56%	58%	54%	59%	59%	56%	52%	56%	59%	58%	55%	62%	57%	68%	67%	64%	66%	67%	64%	55%	67%	67%	68%	63%	43%	63%	63.21%					

Note:-1) Input & Collection figure has taken from final invoice raised.
 2) Billing MU & Billing rupees(Provisional) are incorporated from MIS Sec., CESU .

Sr. GM(AT&C)
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Divisionwise LT & HT Performance of M/s ENZEN for FY 2014-15																															
LT & HT Input in MU														LT & HT Bill in MU											Actual RPU achieved (Apr-Mar)	Baseline RPU for 2014-2015 after	Rise/ Fall				
Divisio	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total					
KED-I	24.79	26.20	24.98	22.96	24.39	24.17	24.06	19.32	17.30	17.67	17.41	22.66	265.910	13.35	12.39	13.05	10.71	11.80	12.74	12.93	11.58	9.94	10.70	10.64	10.43	140.260	1.87653	1.71891	0.15762		
KED-II	9.59	9.79	9.69	8.72	9.56	9.22	9.07	7.46	6.72	6.39	6.10	8.07	100.386	3.83	3.75	4.00	3.90	3.91	4.33	4.49	3.79	3.10	2.98	3.18	3.61	44.870	1.62112	1.39434	0.22678		
JED	17.56	18.24	17.78	16.30	17.54	17.08	16.41	13.91	12.92	12.47	11.84	15.23	187.276	9.15	10.49	9.52	8.43	9.15	9.41	9.78	8.35	7.15	6.83	6.95	7.80	103.010	1.78488	1.32860	0.45628		
DED	45.68	44.39	43.55	42.81	44.56	43.95	43.98	40.60	41.53	42.34	38.86	44.99	517.251	21.84	18.71	18.06	19.78	22.49	22.97	20.10	18.79	18.58	18.87	18.95	19.94	239.080	1.74769	1.79624	-0.04855		
ANED	26.88	27.05	26.46	24.73	26.51	26.12	26.97	25.35	26.34	26.86	23.90	27.90	315.082	11.05	10.96	11.61	9.36	9.49	11.20	10.89	10.08	10.00	9.92	9.91	10.37	124.840	1.55082	1.55228	-0.00146		
TED	33.53	33.84	34.73	30.43	32.13	31.43	28.32	28.04	32.15	32.07	27.56	32.67	376.911	12.67	13.75	13.67	13.57	12.62	12.03	11.40	11.09	12.45	13.21	11.98	12.04	150.480	1.71470	1.70841	0.00629		
Total	158.03	159.51	157.20	145.95	154.70	151.97	148.81	134.67	136.97	137.80	125.67	151.54	1762.816	71.89	70.05	69.91	65.75	69.46	72.68	69.59	63.68	61.22	62.51	61.61	64.19	802.540	1.72162				
LT & HT Bill in Rs Lacs														LT & HT Coll in Rs Lacs											Achieved bill Effi % (Apr-Mar)	Baseline Bill Effi % for 2014-2015 after	Rise/ Fall				
Divisio	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total					
KED-I	575.15	533.99	554.00	459.05	495.64	535.21	543.55	490.93	428.86	466.9	471.27	449.17	6003.72	346.65	401.20	394.04	441.49	414.27	388.01	430.69	382.47	353.18	343.46	339.65	754.74	4989.87	52.75%	45.98%	6.77%		
KED-II	148.36	146.87	155.82	150.23	154.13	169.87	177.06	152.56	129.35	125.93	133.96	145.19	1789.33	109.86	123.93	134.05	141.18	129.63	139.16	151.13	123.05	106.49	106.54	109.42	252.94	1627.38	44.70%	36.96%	7.74%		
JED	365.58	460.69	378.44	340.97	385.71	379.20	392.52	344.15	295.66	284.12	285.13	319.91	4232.08	243.49	260.45	286.90	282.18	261.81	282.72	290.93	240.47	222.59	205.13	201.70	564.29	3342.65	55.00%	41.74%	13.26%		
DED	1037.80	942.24	922.48	1039.82	1010.79	1141.93	982.86	909.22	875.55	897.37	889.28	939.94	11589.28	784.34	753.01	719.52	745.72	767.38	728.69	719.34	716.14	702.24	637.19	704.84	1061.52	9039.94	46.22%	47.12%	-0.90%		
ANED	517.59	524.61	545.00	456.19	454.53	518.45	509.48	466.31	457.15	457.46	457.16	485.35	5849.28	362.37	396.28	411.51	404.86	423.95	412.12	388.24	375.18	357.87	361.64	400.97	591.39	4886.38	39.62%	36.18%	3.44%		
TED	666.88	730.01	737.54	711.47	653.41	634.12	581.97	585.41	660.77	687.37	626.84	627.19	7902.98	463.53	533.83	634.54	631.70	577.51	523.63	499.17	455.29	445.11	480.04	310.16	908.36	6462.87	39.92%	37.91%	2.01%		
Total	3311.36	3338.41	3293.28	3157.73	3154.21	3378.78	3187.44	2948.58	2847.34	2919.15	2863.64	2966.75	37366.67	2310.24	2468.69	2580.56	2647.11	2574.56	2474.33	2479.50	2292.61	2187.48	2134.01	2066.75	4133.24	30349.08	45.53%				
LT & HT Billing Effi %														LT & HT Coll Effi %											Achieved Coll Effi % (Apr-Mar)	Baseline Coll Effi % for 2014-2015 after	Rise/ Fall				
Divisio	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total					
KED-I	54%	47%	52%	47%	48%	53%	54%	60%	57%	61%	61%	46%	53%	60%	75%	71%	96%	84%	72%	79%	78%	82%	74%	72%	168%	83%	83.11%	85.92%	-2.81%		
KED-II	40%	38%	41%	45%	41%	47%	49%	51%	46%	47%	52%	45%	45%	74%	84%	86%	94%	84%	82%	85%	81%	82%	85%	82%	174%	91%	90.95%	89.61%	1.34%		
JED	52%	58%	54%	52%	52%	55%	60%	60%	55%	55%	59%	51%	55%	67%	57%	76%	83%	68%	75%	74%	70%	75%	72%	71%	176%	79%	78.98%	73.95%	5.03%		
DED	48%	42%	41%	46%	50%	52%	46%	46%	45%	45%	49%	44%	46%	76%	80%	78%	72%	76%	64%	73%	79%	80%	71%	79%	113%	78%	78.00%	86.78%	-8.78%		
ANED	41%	41%	44%	38%	36%	43%	40%	40%	38%	37%	41%	37%	40%	70%	76%	76%	89%	93%	79%	76%	80%	78%	79%	88%	122%	84%	83.54%	88.32%	-4.78%		
TED	38%	41%	39%	45%	39%	38%	40%	40%	39%	41%	43%	37%	40%	70%	73%	86%	89%	88%	83%	86%	78%	67%	70%	49%	145%	82%	81.78%	90.06%	-8.28%		
Total	45%	44%	44%	45%	45%	48%	47%	47%	45%	45%	49%	42%	46%	70%	74%	78%	84%	82%	73%	78%	78%	77%	73%	72%	139%	81%	81.22%				
LT & HT Dist. Loss %														LT & HT ATC Loss %											Achieved ATC Loss % (Apr-Mar)	Baseline ATC Loss % for 2014-2015 after indexation	Rise/ Fall	2nd Yr Cum Target of AT&C Loss reduction	Shortfall from Target		
Divisio	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total					
KED-I	46%	53%	48%	53%	52%	47%	46%	40%	43%	39%	39%	54%	47%	68%	64%	63%	55%	60%	62%	57%	53%	53%	55%	56%	23%	56%	56.16%	60.50%	-4.34%	-25.30%	-20.96%
KED-II	60%	62%	59%	55%	59%	53%	51%	49%	54%	53%	48%	55%	55%	70%	68%	64%	58%	66%	62%	58%	59%	62%	61%	57%	22%	59%	59.35%	66.88%	-7.53%	-25.00%	-17.47%
JED	48%	42%	46%	48%	48%	45%	40%	40%	45%	45%	41%	49%	45%	65%	67%	59%	57%	65%	59%	56%	58%	58%	60%	58%	10%	57%	56.56%	69.13%	-12.57%	-25.00%	-12.43%
DED	52%	58%	59%	54%	50%	48%	54%	54%	55%	55%	51%	56%	54%	64%	66%	68%	67%	62%	67%	67%	64%	64%	68%	61%	50%	64%	63.95%	59.11%	4.84%	-25.00%	-29.84%
ANED	59%	59%	56%	62%	64%	57%	60%	60%	62%	63%	59%	63%	60%	71%	69%	67%	66%	67%	66%	69%	68%	70%	71%	64%	55%	67%	66.90%	68.05%	-1.15%	-25.00%	-23.85%
TED	62%	59%	61%	55%	61%	62%	60%	60%	61%	59%	57%	63%	60%	74%	70%	66%	60%	65%	68%	65%	69%	74%	71%	78%	47%	67%	67.35%	65.86%	1.49%	-25.00%	-26.49%
Total	55%	56%	56%	55%	55%	52%	53%	53%	55%	55%	51%	58%	54%	68%	68%	65%	62%	63%	65%	64%	63%	66%	67%	65%	41%	63%	63.02%				

Note:-1) Input & Collection figure has taken from reconciled provisional invoice raised.

2) Billing MU & Billing rupees(Provisional) are incorporated from MIS Sec., CESU .

Sr. GM(AT&C)
CESU

Divisionwise LT & HT Performance of M/s FEDCO for FY 2013-14

LT & HT Input in MU														LT & HT Bill in MU														Actual RPU achieved (Apr-Mar)	Baseline RPU for 2013-14 after indexatio	Rise/Fall		
Divisio	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total						
PED	30.87	33.66	32.41	34.88	35.10	33.10	21.38	24.12	25.67	27.51	25.94	33.50	358.126	16.34	15.53	15.85	14.54	16.15	15.52	13.62	12.95	13.65	15.22	15.21	15.22	179.800	1.85865	1.73339	0.13			
NED	18.07	20.35	18.72	19.11	19.70	18.75	13.00	14.32	14.67	15.26	14.08	17.90	203.947	11.58	11.05	10.85	10.79	13.15	12.23	11.07	9.79	10.09	9.83	9.96	10.53	130.920	2.09229	1.87069	0.22			
KED	41.71	45.34	40.10	41.40	43.00	39.52	30.69	33.03	34.71	35.02	33.82	41.20	459.526	26.38	27.41	23.45	22.82	24.40	22.80	20.74	19.12	21.59	21.38	22.27	23.09	275.450	2.81275	2.75408	0.06			
BEDB	16.13	16.96	17.55	18.27	18.08	17.53	9.94	12.52	12.79	13.08	12.27	16.60	181.735	7.75	8.15	8.32	7.93	8.51	8.44	7.15	6.82	7.03	6.98	6.73	7.08	90.890	1.79514	1.77286	0.02			
Total	106.78	116.32	108.78	113.65	115.88	108.90	75.01	83.99	87.84	90.88	86.11	109.19	1203.334	62.05	62.14	58.47	56.08	62.21	58.99	52.58	48.68	52.36	53.41	54.17	55.92	677.060	2.25301					
LT & HT Bill in Rs Lacs														LT & HT Coll in Rs Lacs														Achieved bill Effi % (Apr-Mar)	Baseline Bill Effi % for 2013-14 after indexatio	Rise/Fall		
Divisio	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total						
PED	764.08	755.02	798.56	730.19	779.25	761.16	664.04	639.89	686.82	608.31	617.67	645.38	8450.37	457.83	498.55	605.55	588.63	610.69	605.99	380.77	503.12	512.02	475.05	466.46	951.66	6656.32	50%	45.22%	4.99%			
NED	469.53	451.60	466.99	454.20	540.79	532.58	446.14	395.48	402.61	469.83	461.60	494.18	5585.53	307.71	328.38	349.38	375.10	347.59	332.06	197.32	330.02	299.86	322.24	346.15	731.35	4267.15	64%	54.50%	9.69%			
KED	1337.51	1397.20	1237.19	1194.46	1235.51	1192.25	1086.73	1041.23	1124.48	1093.82	1141.54	1188.02	14269.94	1151.33	1262.01	1274.22	1069.39	1024.20	1043.01	860.30	926.44	878.12	989.52	863.52	1583.28	12925.34	60%	58.28%	1.66%			
BEDB	329.32	344.12	363.15	348.74	364.78	354.93	302.26	269.90	263.00	262.80	262.09	292.86	3757.95	231.24	238.67	284.21	288.83	288.08	281.19	136.34	240.05	239.42	241.21	226.13	567.02	3262.40	50%	45.94%	4.07%			
Total	2900.44	2947.94	2865.89	2727.59	2920.33	2840.92	2499.17	2346.50	2476.91	2434.76	2482.90	2620.44	32063.79	2148.10	2327.61	2513.36	2321.95	2270.56	2262.25	1574.73	1999.63	1929.42	2028.02	1902.25	3833.32	27111.20	56%					
LT & HT Billing Effi %														LT & HT Coll Effi %														Achieved Coll Effi % (Apr-Mar)	Baseline Coll Effi % for 2013-14 after	Rise/Fall		
Divisio	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total						
PED	53%	46%	49%	42%	46%	47%	64%	54%	53%	55%	59%	45%	50%	60%	66%	76%	81%	78%	80%	57%	79%	75%	78%	76%	147%	79%	78.77%	79.08%	-0.31%			
NED	64%	54%	58%	56%	67%	65%	85%	68%	69%	64%	71%	59%	64%	66%	73%	75%	83%	64%	62%	44%	83%	74%	69%	75%	148%	76%	76.40%	75.41%	0.99%			
KED	63%	60%	58%	55%	57%	58%	68%	58%	62%	61%	66%	56%	60%	86%	90%	103%	90%	83%	87%	79%	89%	78%	90%	76%	133%	91%	90.58%	89.00%	1.58%			
BEDB	48%	48%	47%	43%	47%	48%	72%	54%	55%	53%	55%	43%	50%	70%	69%	78%	83%	79%	79%	45%	89%	91%	92%	86%	194%	87%	86.81%	87.98%	-1.17%			
Total	58%	53%	54%	49%	54%	54%	70%	58%	60%	59%	63%	51%	56%	74%	79%	88%	85%	78%	80%	63%	85%	78%	83%	77%	146%	85%	84.55%					
LT & HT Dist. Loss %														LT & HT ATC Loss %														Achieved ATC Loss % (Apr-Mar)	Baseline ATC Loss % for 2013-14 after indexatio	Rise/Fall	1st YrTarget of AT&C Loss reduction	Shortfall from Target
Divisio	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total						
PED	47%	54%	51%	58%	54%	53%	36%	46%	47%	45%	41%	55%	50%	68%	70%	63%	66%	64%	63%	63%	58%	60%	57%	56%	33%	60%	60.45%	64.24%	-3.79%	-21.00%	-17.21%	
NED	36%	46%	42%	44%	33%	35%	15%	32%	31%	36%	29%	41%	36%	58%	61%	57%	53%	57%	59%	62%	43%	49%	56%	47%	13%	51%	50.96%	58.90%	-7.94%	-15.98%	-8.04%	
KED	37%	40%	42%	45%	43%	42%	32%	42%	38%	39%	34%	44%	40%	46%	45%	40%	51%	53%	50%	47%	48%	51%	45%	50%	25%	46%	45.71%	48.13%	-2.42%	-18.35%	-15.93%	
BEDB	52%	52%	53%	57%	53%	52%	28%	46%	45%	47%	45%	57%	50%	66%	67%	63%	64%	63%	62%	68%	52%	50%	51%	53%	17%	57%	56.58%	59.58%	-3.00%	-16.76%	-13.76%	
Total	42%	47%	46%	51%	46%	46%	30%	42%	40%	41%	37%	49%	44%	57%	58%	53%	58%	58%	57%	56%	51%	54%	51%	52%	25%	52%	52.43%					

Note:-1) Input & Collection figure has taken from final invoice raised.
 2) Billing MU & Billing rupees(Provisional) are incorporated from MIS Sec., CESU .

Sr. GM(AT&C)
CESU

Divisionwise LT & HT Performance of M/s FEDCO for FY 2014-15

LT & HT Input in MU														LT & HT Bill in MU														Actual RPU achieved (Apr-Mar)	Baseline RPU for 2014-2015 after indexation	Rise/Fall		
Divisid	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total						
PED	35.42	36.36	36.12	32.96	35.26	33.29	33.18	28.36	27.10	27.06	26.83	35.23	387.169	17.19	21.10	18.89	18.93	17.85	17.88	17.96	17.05	16.02	16.04	15.60	17.28	211.790	1.94901	1.73339	0.21562			
NED	20.25	20.12	20.67	17.96	19.65	19.50	17.75	14.64	13.77	13.95	13.46	17.38	209.089	12.99	13.33	12.70	12.66	12.44	12.01	12.02	9.78	8.97	10.32	10.07	11.04	138.330	2.28569	1.87069	0.41500			
KED	43.48	44.46	41.74	39.23	42.08	41.90	40.57	36.14	35.76	38.36	37.79	47.54	489.045	25.71	26.62	24.72	24.99	25.34	25.05	25.60	23.21	24.28	27.22	26.67	31.06	310.470	2.81827	2.75408	0.06419			
BEDB	17.74	18.11	18.09	16.19	17.10	16.27	15.39	13.08	11.83	11.86	11.66	15.48	182.816	9.02	9.06	8.89	9.48	8.75	9.10	8.94	9.41	7.59	8.30	8.36	9.30	106.200	1.99918	1.77286	0.22632			
Total	116.89	119.05	116.63	106.33	114.09	110.97	106.89	92.21	88.45	91.23	89.74	115.63	1268.118	64.91	70.11	65.20	66.06	64.38	64.04	64.52	59.45	56.86	61.88	60.70	68.68	766.790	2.34698					
LT & HT Bill in Rs Lacs														LT & HT Coll in Rs Lacs														Achieved bill Effi % (Apr-Mar)	Baseline Bill Effi % for 2014-2015 after indexation	Rise/Fall		
Divisid	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total						
PED	790.54	816.45	822.86	845.79	738.97	639.01	778.29	685.58	726.51	700.27	621.59	716.15	8882.01	460.36	675.94	614.90	665.02	587.93	631.35	639.37	604.22	616.83	590.87	505.96	953.22	7545.95	55%	45.22%	9.48%			
NED	558.86	570.96	542.02	526.38	535.28	497.70	492.46	420.43	379.42	414.65	393.36	374.41	5705.93	355.87	385.03	405.55	460.77	375.17	417.07	398.30	375.27	349.78	319.59	332.04	604.68	4779.13	66%	54.50%	11.66%			
KED	1292.02	1348.08	1248.56	1245.59	1316.53	1260.20	1284.11	1204.80	1245.08	1196.92	1330.26	1515.26	15487.41	1251.58	1061.53	1101.84	1185.86	1058.21	1138.33	1046.75	1171.62	1124.94	1047.70	1247.41	1346.86	13782.62	63%	58.28%	5.20%			
BEDB	359.27	362.14	355.79	379.11	352.37	352.82	368.01	329.25	330.88	333.75	313.62	346.18	4183.19	269.12	283.48	285.11	299.44	302.62	286.83	285.01	296.95	263.16	217.50	240.22	625.37	3654.82	58%	45.94%	12.15%			
Total	3000.69	3097.63	2969.23	2996.87	2943.15	2749.73	2922.87	2640.06	2681.89	2645.59	2658.83	2952.00	34258.54	2336.92	2405.98	2407.40	2611.09	2323.93	2473.58	2369.44	2448.07	2354.70	2175.65	2325.63	3530.13	29762.51	60%					
LT & HT Billing Effi %														LT & HT Coll Effi %														Achieved Coll Effi % (Apr-Mar)	Baseline Coll Effi % for 2014-2015 after indexation	Rise/Fall		
Divisid	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total						
PED	49%	58%	52%	57%	51%	54%	54%	60%	59%	59%	58%	49%	55%	58%	83%	75%	79%	80%	99%	82%	88%	85%	84%	81%	133%	85%	84.96%	79.08%	5.88%			
NED	64%	66%	61%	70%	63%	62%	68%	67%	65%	74%	75%	64%	66%	64%	67%	75%	88%	70%	84%	81%	89%	92%	77%	84%	162%	84%	83.76%	75.41%	8.35%			
KED	59%	60%	59%	64%	60%	60%	63%	64%	68%	71%	71%	65%	63%	97%	79%	88%	95%	80%	90%	82%	97%	90%	88%	94%	89%	89%	88.99%	89.00%	-0.01%			
BEDB	51%	50%	49%	59%	51%	56%	58%	72%	64%	70%	72%	60%	58%	75%	78%	80%	79%	86%	81%	77%	90%	80%	65%	77%	181%	87%	87.37%	87.98%	-0.61%			
Total	56%	59%	56%	62%	56%	58%	60%	64%	64%	68%	68%	59%	60%	78%	78%	81%	87%	79%	90%	81%	93%	88%	82%	87%	120%	87%	86.88%					
LT & HT Dist. Loss %														LT & HT ATC Loss %														Achieved ATC Loss % (Apr-Mar)	Baseline ATC Loss % for 2014-2015 after indexation	Rise/Fall	2nd Yr Cum. Target of AT&C Loss reduction	Shortfall from Target
Divisid	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total						
PED	51%	42%	48%	43%	49%	46%	46%	40%	41%	41%	42%	51%	45%	72%	52%	61%	55%	60%	47%	56%	47%	50%	50%	53%	35%	54%	53.53%	64.24%	-10.71%	-32.80%	-22.09%	
NED	36%	34%	39%	30%	37%	38%	32%	33%	35%	26%	25%	36%	34%	59%	55%	54%	38%	56%	48%	45%	40%	40%	43%	37%	-3%	45%	44.59%	58.78%	-14.19%	-25.27%	-11.08%	
KED	41%	40%	41%	36%	40%	40%	37%	36%	32%	29%	29%	35%	37%	43%	53%	48%	39%	52%	46%	49%	38%	39%	38%	34%	42%	44%	43.50%	48.13%	-4.63%	-27.00%	-22.37%	
BEDB	49%	50%	51%	41%	49%	44%	42%	28%	36%	30%	28%	40%	42%	62%	61%	61%	54%	56%	55%	55%	35%	49%	54%	45%	-9%	49%	49.25%	59.58%	-10.33%	-25.10%	-14.77%	
Total	44%	41%	44%	38%	44%	42%	40%	36%	36%	32%	32%	41%	40%	57%	54%	55%	46%	55%	48%	51%	40%	44%	44%	41%	29%	47%	47.47%					

Note:-1) Input & Collection figure has taken from reconciled provisional invoice raised.
 2) Billing MU & Billing rupees(Provisional) are incorporated from MIS Sec., CESU .

Sr. GM(AT&C)
CESU

Divisionwise LT & HT Performance of M/s RUPL & SUPL for FY 2013-14

LT & HT Input in MU														LT & HT Bill in MU														Actual RPU achieved (Apr-Mar)	Baseline RPU for 2013-14 after indexation	Rise/Fall		
Divisio	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total						
CED	35.66	35.47	35.74	37.40	38.78	36.16	30.00	32.18	32.05	32.97	30.39	37.01	413.785	15.68	16.04	16.67	16.17	21.31	15.36	15.92	16.53	15.31	15.30	16.27	16.55	197.110	1.65755	1.97861	-0.32			
AED	21.05	22.36	23.08	23.35	22.99	21.42	18.30	19.06	19.62	19.65	17.74	21.68	250.312	8.35	8.02	9.16	9.24	7.44	6.92	6.52	7.02	7.36	7.80	5.15	6.51	89.490	0.96841	1.08769	-0.12			
SED				16.35	17.25	16.35	13.48	13.17	12.96	13.35	11.69	15.56	130.154				6.21	6.81	6.53	6.34	5.78	5.80	6.53	4.97	8.34	57.310	0.89488	1.15073	-0.26			
NEDN	28.60	28.57	27.65	30.60	31.43	30.31	21.01	24.64	25.35	26.03	24.40	30.93	329.528	10.21	10.17	9.94	10.32	10.62	9.99	10.59	10.35	10.27	8.06	8.66	8.48	117.660	0.89148	1.13633	-0.24			
Total	85.32	86.39	86.46	107.71	110.45	104.24	82.79	89.05	89.97	92.01	84.21	105.17	1123.779	34.24	34.23	35.77	41.94	46.18	38.80	39.37	39.68	38.74	37.69	35.05	39.88	461.570	1.19108					
LT & HT Bill in Rs Lacs														LT & HT Coll in Rs Lacs														Achieved bill Effi % (Apr-Mar)	Baseline Bill Effi % for 2013-14 after indexation	Rise/Fall		
Divisio	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total						
CED	755.98	794.56	834.46	806.72	1011.23	746.27	774.21	820.40	790.26	781.67	801.57	820.96	9738.29	566.65	571.45	634.05	538.68	499.20	552.56	557.43	505.36	564.98	529.61	489.23	849.47	6858.68	47.64%	44.69%	2.9%			
AED	386.52	373.31	442.92	443.84	355.45	316.87	311.37	329.22	352.03	369.52	264.26	307.34	4252.65	236.82	273.52	252.71	201.98	156.74	141.78	138.84	176.22	178.52	181.25	189.00	296.66	2424.04	35.75%	34.30%	1.5%			
SED				274.22	285.87	261.20	263.85	252.74	273.78	314.64	239.34	364.71	2530.35				177.09	113.75	54.34	141.69	119.88	114.86	120.34	108.35	214.43	1164.72	44.03%	37.99%	6.0%			
NEDN	419.38	415.34	454.91	456.55	456.85	412.90	440.71	495.50	464.70	363.21	405.32	364.92	5150.29	247.12	252.87	266.20	305.62	274.15	146.42	226.58	246.98	203.67	215.72	231.06	321.29	2937.69	35.71%	35.49%	0.2%			
Total	1561.88	1583.21	1732.29	1981.33	2109.40	1737.24	1790.14	1897.86	1880.77	1829.04	1710.49	1857.93	21671.58	1050.59	1097.84	1152.95	1223.38	1043.85	895.11	1064.54	1048.44	1062.03	1046.91	1017.64	1681.85	13385.13	41.07%					
LT & HT Billing Effi %														LT & HT Coll Effi %														Achieved Coll Effi % (Apr-Mar)	Baseline Coll Effi % for 2013-14 after	Rise/Fall		
Divisio	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total						
CED	44%	45%	47%	43%	55%	42%	53%	51%	48%	46%	54%	45%	48%	75%	72%	76%	67%	49%	74%	72%	62%	71%	68%	61%	103%	70%	70.43%	87.19%	-16.8%			
AED	40%	36%	40%	40%	32%	32%	36%	37%	38%	40%	29%	30%	36%	61%	73%	57%	46%	44%	45%	45%	54%	51%	49%	72%	97%	57%	57.00%	82.78%	-25.8%			
SED				38%	39%	40%	47%	44%	45%	49%	43%	54%	44%				65%	40%	21%	54%	47%	42%	38%	45%	59%	46%	46.03%	72.78%	-26.7%			
NEDN	36%	36%	36%	34%	34%	33%	50%	42%	41%	31%	35%	27%	36%	59%	61%	59%	67%	60%	35%	51%	50%	44%	59%	57%	88%	57%	57.04%	78.34%	-21.3%			
Total	40%	40%	41%	39%	42%	37%	48%	45%	43%	41%	42%	38%	41%	67%	69%	67%	62%	49%	52%	59%	55%	56%	57%	59%	91%	62%	61.76%					
LT & HT Dist. Loss %														LT & HT ATC Loss %														Achieved ATC Loss % (Apr-Mar)	Baseline ATC Loss % for 2013-14 after indexation	Rise/Fall	1st Yr Target of AT&C Loss reduction	Shortfall from Target
Divisio	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Total						
CED	56%	55%	53%	57%	45%	58%	47%	49%	52%	54%	46%	55%	52%	67%	67%	65%	71%	73%	69%	62%	68%	66%	69%	67%	54%	66%	66.45%	61.03%	5.4%	-15.00%	-20.42%	
AED	60%	64%	60%	60%	68%	68%	64%	63%	62%	60%	71%	70%	64%	76%	74%	77%	82%	86%	86%	84%	80%	81%	81%	79%	71%	80%	79.62%	71.61%	8.0%	-15.00%	-23.01%	
SED				62%	61%	60%	53%	56%	55%	51%	57%	46%	56%				75%	84%	92%	75%	79%	81%	81%	81%	68%	80%	79.73%	72.35%	7.4%	-15.00%	-22.38%	
NEDN	64%	64%	64%	66%	66%	67%	50%	58%	59%	69%	65%	73%	64%	79%	78%	79%	77%	80%	88%	74%	79%	82%	82%	80%	76%	80%	79.63%	72.20%	7.4%	-18.00%	-25.43%	
Total	60%	60%	59%	61%	58%	63%	52%	55%	57%	59%	58%	62%	59%	73%	73%	72%	76%	79%	81%	72%	75%	76%	77%	75%	66%	75%	74.63%					

Note:-1) Input & Collection figure has taken from final invoice raised.
 2) Billing MU & Billing rupees(Provisional) are incorporated from MIS Sec., CESU .

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Divisionwise LT & HT Performance of M/s RUPL & SUPL for FY 2014-15																													
Divisio	LT & HT Input in MU													LT & HT Bill in MU													Actual RPU achieved (Apr-Mar)	Baseline RPU for 2014-2015 after	Rise/Fall
	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total			
CED	39.16	39.26	37.64	37.07	38.49	38.22	37.53	34.61	33.72	33.78	31.48	39.08	440.035	13.24	15.96	15.96	16.26	18.20	15.61	13.44	16.96	16.57	16.74	17.01	18.26	194.210	1.64650	1.97861	-0.33211
AED	23.80	23.94	22.99	22.34	23.40	23.68	24.24	22.15	22.83	22.13	21.23	25.10	277.828	6.75	6.66	7.99	7.31	7.50	7.23	7.32	7.27	8.92	7.27	7.28	7.74	89.240	1.02121	1.01804	0.00317
SED	17.47	17.86	17.82	16.88	17.51	17.39	17.62	15.47	14.23	13.76	13.49	16.96	196.462	7.59	6.22	7.91	7.78	7.22	6.78	5.09	9.14	8.43	7.64	6.84	7.07	87.710	0.91793	1.15030	-0.23237
NEDN	34.09	32.33	31.66	30.14	32.17	31.23	31.85	28.94	27.70	28.11	27.82	36.01	372.062	9.49	9.6	10.58	10.53	11.08	9.98	9.11	12.36	12.53	10.42	9.97	10.82	126.470	0.92227	1.13633	-0.21406
Total	114.52	113.38	110.12	106.42	111.57	110.52	111.24	101.18	98.49	97.79	94.01	117.16	1286.387	37.07	38.44	42.44	41.88	44.00	39.60	34.96	45.73	46.45	42.07	41.10	43.89	497.630	1.19071		

Divisio	LT & HT Bill in Rs Lacs													LT & HT Coll in Rs Lacs													Achieved bill Effi % (Apr-Mar)	Baseline Bill Effi % for 2014-2015 after indexation	Rise/Fall
	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total			
CED	656.590	748.070	776.03	801.56	868.89	757.62	698.09	760.40	796.73	818.25	815.18	881.01	9378.42	610.94	556.92	617.88	575.86	535.41	564.55	578.59	566.48	557.72	577.64	640.79	862.42	7245.19	44.14%	44.69%	-0.6%
AED	317.720	322.200	352.07	338.50	333.04	323.35	344.25	333.42	405.40	358.66	350.48	372.74	4151.83	255.07	237.09	198.79	199.08	199.85	259.06	202.20	225.01	217.64	226.98	209.38	407.04	2837.19	32.12%	34.30%	-2.2%
SED	323.27	276.33	331.43	322.63	295.94	278.77	219.93	376.84	340.91	377.93	282.91	284.57	3711.46	163.70	103.03	87.13	126.64	137.69	122.31	153.70	176.31	145.95	163.88	155.09	267.96	1803.38	44.64%	37.99%	6.7%
NEDN	388.090	387.790	426.13	428.65	447.02	415.60	479.20	504.27	519.97	452.00	420.33	468.77	5337.82	382.10	236.04	200.84	204.32	199.89	220.10	347.50	274.57	259.94	274.87	259.85	571.39	3431.41	33.99%	35.49%	-1.5%
Total	1685.67	1734.39	1885.66	1891.34	1944.89	1775.34	1741.47	1974.93	2063.01	2006.84	1868.90	2007.09	22579.53	1411.80	1133.07	1104.65	1105.90	1072.84	1166.02	1281.98	1242.37	1181.24	1243.37	1265.11	2108.81	15317.18	38.68%		

Divisio	LT & HT Billing Effi %													LT & HT Coll Effi %													Achieved Coll Effi % (Apr-Mar)	Baseline Coll Effi % for 2014-2015 after indexation	Rise/Fall
	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total			
CED	34%	41%	42%	44%	47%	41%	36%	49%	49%	50%	54%	47%	44%	93%	74%	80%	72%	62%	75%	83%	74%	70%	71%	79%	98%	77%	77.25%	87.19%	-9.9%
AED	28%	28%	35%	33%	32%	31%	30%	33%	39%	33%	34%	31%	32%	80%	74%	56%	59%	60%	80%	59%	67%	54%	63%	60%	109%	68%	68.34%	82.78%	-14.4%
SED	43%	35%	44%	46%	41%	39%	29%	59%	59%	56%	51%	42%	45%	51%	37%	26%	39%	47%	44%	70%	47%	43%	43%	55%	94%	49%	48.59%	72.78%	-24.2%
NEDN	28%	30%	33%	35%	34%	32%	29%	43%	45%	37%	36%	30%	34%	98%	61%	47%	48%	45%	53%	73%	54%	50%	61%	62%	122%	64%	64.28%	78.34%	-14.1%
Total	32%	34%	39%	39%	39%	36%	31%	45%	47%	43%	44%	37%	39%	84%	65%	59%	58%	55%	66%	74%	63%	57%	62%	68%	105%	68%	67.84%		

Divisio	LT & HT Dist. Loss %													LT & HT ATC Loss %													Achieved ATC Loss % (Apr-Mar)	Baseline ATC Loss % for 2014-2015 after indexation	Rise/Fall	2nd Yr Cum.Target of AT&C Loss reduction	Shortfall from Target
	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Total					
CED	66%	59%	58%	56%	53%	59%	64%	51%	51%	50%	46%	53%	56%	69%	70%	66%	68%	71%	70%	70%	63%	66%	65%	58%	54%	66%	65.90%	61.03%	4.9%	-25.00%	-29.87%
AED	72%	72%	65%	67%	68%	69%	70%	67%	61%	67%	66%	69%	68%	77%	80%	80%	81%	81%	76%	82%	78%	79%	79%	80%	66%	78%	78.05%	71.61%	6.4%	-25.00%	-31.44%
SED	57%	65%	56%	54%	59%	61%	71%	41%	41%	44%	49%	58%	55%	78%	87%	88%	82%	81%	83%	80%	72%	75%	76%	72%	61%	78%	78.31%	72.35%	6.0%	-25.00%	-30.96%
NEDN	72%	70%	67%	65%	66%	68%	71%	57%	55%	63%	64%	70%	66%	73%	82%	84%	83%	85%	83%	79%	77%	77%	77%	78%	63%	78%	78.15%	72.20%	5.9%	-30.00%	-35.95%
Total	68%	66%	61%	61%	61%	64%	69%	55%	53%	57%	56%	63%	61%	73%	78%	77%	77%	78%	76%	77%	72%	73%	73%	70%	61%	74%	73.76%				

Note:-1) Input & Collection figure has taken from reconciled provisional invoice raised.
2) Billing MU & Billing rupees(Provisional) are incorporated from MIS Sec., CESU .

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